

RESURRECTION ROMAN CATHOLIC PARISH

2020 ANNUAL REPORT

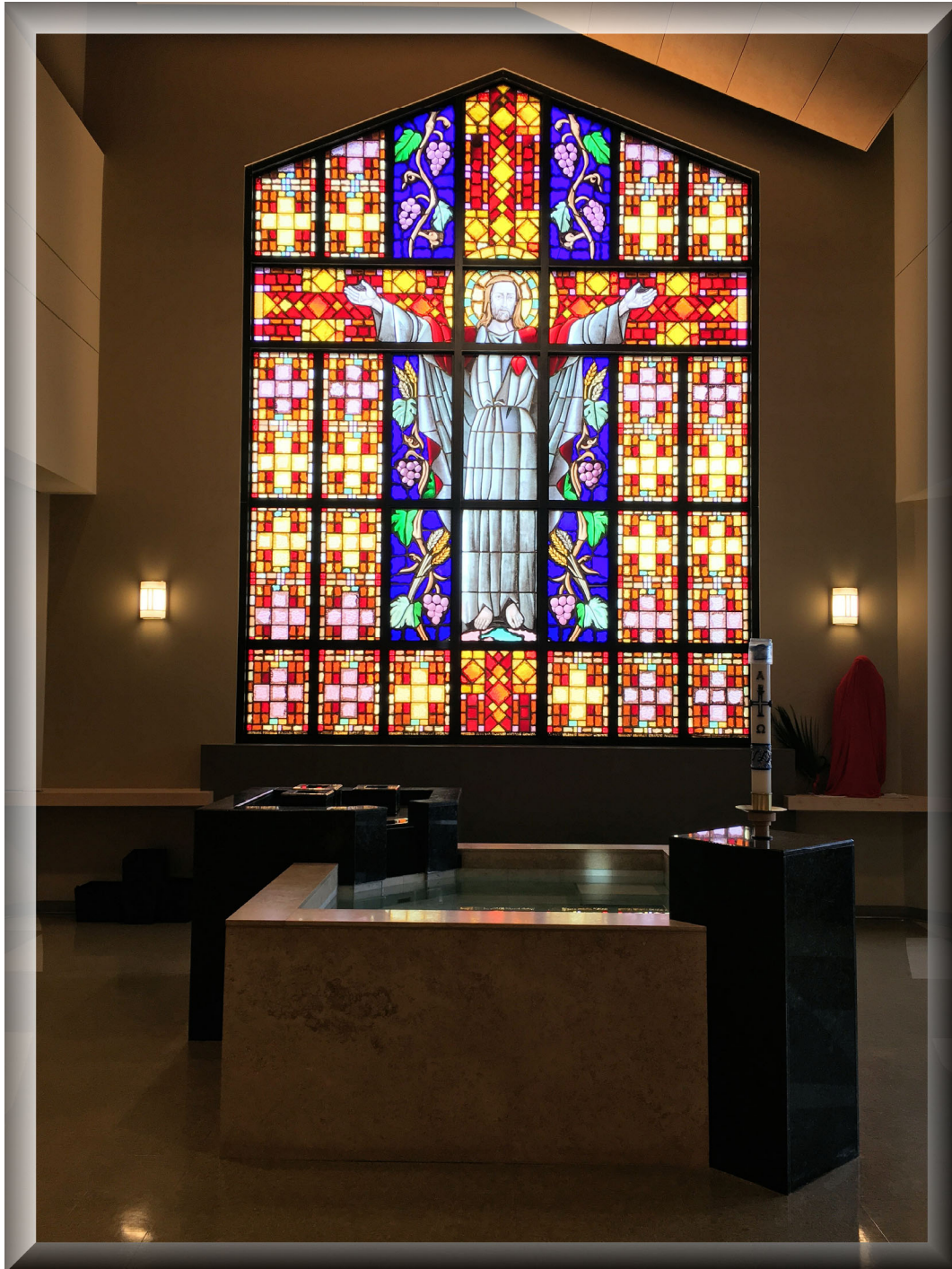


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MESSAGE FROM OUR PASTOR

Dear sisters and brothers of Resurrection Parish,

2020 has come and gone. And what a rocky ride it has been! I don't think I would be exaggerating in saying: "I hope I never have to experience a year like that again". And I think I'm not alone in those sentiments. However, we did make it through 2020 and we can all be grateful for that. In spite of all that 2020 was I have more and more come to realize what a wonderful privilege it is for me to be among you.



Our parish remains strong and vital, proclaiming through our Faith and love and service the salvation that Jesus has won for us. I am proud to be a part of that, and in some way participate in it. We have so many good things happening in our parish helping us to grow our Faith, to celebrate it, and draw others into Jesus' life. Thank you to all of you whose generosity and commitment continue to inspire.

Our year got off to a great start as we celebrated our 20th year as Resurrection Parish. A lot has happened in 20 years: the building of community and a community of Faith, the celebration of many Baptisms, Confirmations, First Eucharists, many healings through the Sacraments of Reconciliation and Anointing of the Sick, many joyous Weddings and the sadness of many partings through funerals. We have grown in number through the addition of new members moving into our parish community and many who have chosen to embrace the Catholic Christian Faith here at Resurrection. We have built a Church Facility and have built a presence in our community through many volunteers and witnesses to Faith.

Soon after this wonderful celebration COVID-19 raised its ugly head and we had to discover new ways of being Church and meeting the spiritual and physical needs of our parishioners and beyond. Although we have been technically shut down we have had a busy year. We have had to find new ways to celebrate the Sacraments, beginning with Sunday and weekday Masses, and going on to the others sacraments with smaller numbers. All of our Pastoral Council and Finance Committee meetings have had to be moved online as have CWL and K of C meetings. Our Parish Staff has been adapting and re-adapting to meet the ever changing Saskatchewan Health Authority protocols.

From early on our Parish has been asked to live-stream Sunday and weekday Masses through-out the Archdiocese. It required some of our staff to work seven days a week, and went on from March to August until some other parishes had the technology to live-stream some of the Masses.

We were blest to have Christian Lindenbach doing his Pastoral Year (required by St. Augustine's Seminary) with us. Happier still was Chris's ordination to the Transitional Diaconate on June 19. In September Deacon Chris returned to the seminary to complete his final year of preparation for ordination to the Priesthood.

Regarding our parish staff, Father Arpee left us at the beginning of January to minister in the Hamilton Diocese. Karen Vey (working in the business office) left our employ this year to become a full-time grandma. We wish them well. Replacing Karen is Gwen Herman and we are so happy to have her on board. Father Mau Nguyen joined us in September. Fr Mau is studying English and Evangelization and providing Sacramental Ministry in our parish.

I wish to extend my sincere thanks to our parish staff for all the extra work they have done. They have gone way beyond the call of duty, in spite of having to work reduced hours, to meet the challenges COVID-19 has placed before us. To Father Mau, Deacon Joe, Deacon Chris, Victoria, Tom, Lori, Barb, Randy, Susan, Terry, and Gwen thank you for your efforts, for your Faith, and for your good humour. You have been instrumental in keeping our parish boat afloat. Thank you. Thank you. Thank you.

I also wish to thank all those who serve our Parish as volunteers in this difficult time. I wish to thank our Pastoral Council, our Finance Committee, the Liturgy Committee, the Social Justice Committee, those working with youth, the Ministry of Care Committee, those ministering to the aged and the ill, those looking out for their neighbors and those who are most adversely affected by COVID-19. I wish to thank our teachers and healthcare workers, all those on the front line who serve so generously.

I wish to thank all you Parishioners of Resurrection, for your Faith and prayer, for your patience and support. I realize the hardship you have been put under not being able to attend Mass or avail yourselves of the Sacraments. I realize that we have not been able to provide all of the services that you need at this time. We realize that we have not always had answers to your questions, and that sometimes the answers we have had have not been the right answers. Forgive us for our short-sightedness and our stumbling. I pray that we may find our way together in the Lord's service.

I praise God for Resurrection Parish and for all who make up this community of Faith.

A handwritten signature in dark ink, appearing to read "Rev. R. Kuykendall". The signature is fluid and cursive, with a large initial 'R' and a distinct 'K'.

May God bless you all.

Father Rick

MESSAGE FROM OUR ASSISTING PRIEST

Dear Parishioners of Resurrection's Parish,

I came to Resurrection parish last September, 2020 as an assisting priest to Father Rick Krofchek, your pastor. I have been fortunate to work with Father Rick. We take turns celebrating weekday Masses as well as weekend Masses.

Realizing I was the new kid on the block in my duty at your parish, I have been learning many things from you. I learned from you not to obtain a degree, but to integrate with you, accompany you and work with you to build the Kingdom of God among you.



I give thanks to God for the many young people who come to receive the Sacrament of Confession and attend the Masses here at our parish. I am happy to hear that young people were inspired by Blessed Carlo Acutis, the Patron Saint of Teens and the Internet. I hope that through the intercession of Blessed Carlo Acutis, more youth will be touched through the sacraments and God's love.

Thank you for all who have helped me with my English pronunciation. Please continue to help me. Special thanks to Alyn Ferstl for tutoring me in English from September to December of last year.

I would like to thank Brad Lulik-chairperson, and members of the parish pastoral council, the CWL, and the KofC for welcoming me into your parish.

I am very grateful to the Resurrection parish staff, especially Fr. Rick Krofchek, Victoria Billett and Tom Kuntz, whom I meet regularly at times when I celebrate Mass. Father Rick has given me an example of a priest who is pious, humble, close to everyone, enthusiastic and willing to help others. I look forward to continue helping Father Rick in serving you here at Resurrection parish.

Even though the COVID-19 pandemic has prevented us from participating in our activities and worship, we still put our trust in God and keep communion with others by watching Mass online.

May the Risen Lord always accompany us as he accompanied and comforted his two disciples on the road to Emmaus.

Once again, I would like to thank you all.

In the peace of Christ

Rev. Paul Mau Nguyen

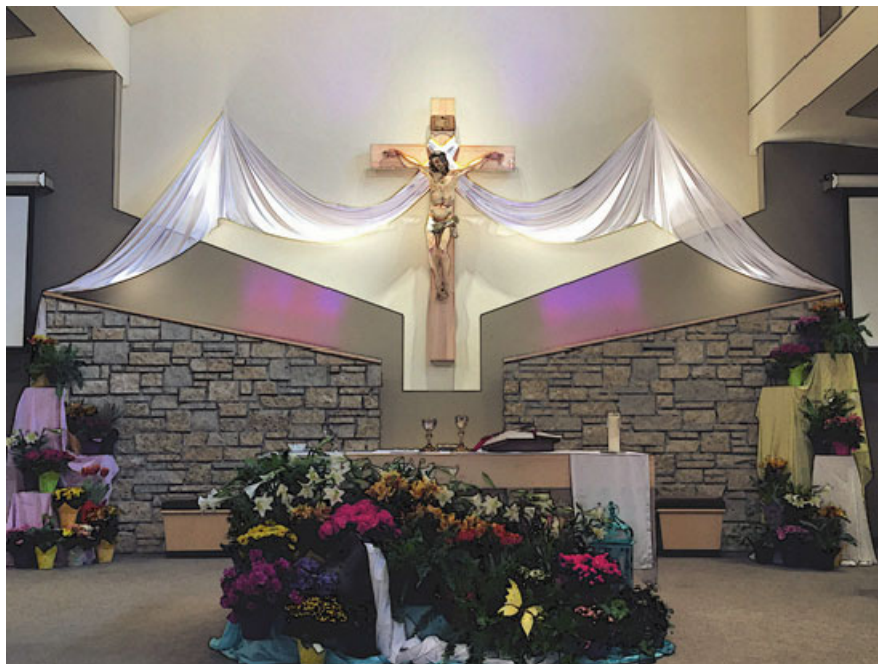
MESSAGE FROM OUR SEMINARIAN INTERN

Dear friends,

As I look back on 2020, including the conclusion of my internship as well as the ordination to the Transitional Diaconate, I am very happy that I was able to be present with all of you during one of the most uncharted times in living memory. With the realities and restrictions that COVID-19 has given us, it has been difficult to feel like a community in many ways. But every year during Lent, it is always an opportunity to remind us that our attention and hope is always answered in a relationship with Jesus Christ. That way, even amidst the social restrictions and isolation, we are still united in Faith and on a common journey towards heaven as brothers and sisters. I am especially thankful for all the work that our priests and deacons, and our staff and volunteers at the parish have done over this year. Your work has been so appreciated by us all to help keep our parish able to answer the calls and needs of our community. As I complete my final year of Seminary formation in Toronto, I look forward to my ordination to the Priesthood, God-willing, and am excited to return to the Archdiocese and begin my ministry as a priest. 2020 was a time filled with challenges and lots of hand sanitizer, but those challenges were small in comparison to the joys that I experienced in my time at Resurrection. Please pray for me as well as all those in formation at St. Augustine's Seminary, and know of my prayers for all of you. God bless you, and stay safe.



-Deacon Christian



MESSAGE FROM OUR PASTORAL COUNCIL

The Resurrection Parish Pastoral Council is entrusted with advising our Pastor on the spiritual care and development of our Parish. The Council has the added responsibility of fostering pastoral action and promoting the Church's mission.

Over the past year, we have been challenged to live out our faith in the most unique ways. We have been asked to make personal sacrifices to protect those most vulnerable in our community. Under the leadership of Father Rick, our dedicated staff and volunteers have invested countless hours to ensure compliance with public health measures regarding COVID-19. Despite the many obstacles, we have witnessed creative and innovative responses that have allowed us to gather safely and remain connected, both in-person and virtually.

During my short tenure as Pastoral Council Chairperson, which began in September 2020, I have observed our Parish continuing to emphasize our mission of evangelization, which the Canadian Conference of Catholic Bishops has characterized as:

- **Missionary:** Outreach with those outside of our Parish community.
- **Catechetical:** Opportunities for parishioners to foster their relationships with Christ.
- **Pastoral:** Building of community through personal relationship and hospitality.

While our missionary, catechetical, and pastoral activities have looked different this year, we are blessed with leaders who continue to guide our ministries. As I write this letter, I am also reflecting on Pope Francis' eighth anniversary of being elected to the Chair of St. Peter. In his 2013 apostolic exhortation, *Evangelii Gaudium*, Pope Francis encourages us to "embark upon a new chapter of evangelization". This message aligns with Pastoral Council's continued efforts to ensure that our pastoral and spiritual priorities are reflected in our Parish ministries. Through a prayerful and participative process, we are constantly discerning how our ministries can be better aligned with the mission and vision of our Parish.

In an address to parishioners, Pope Benedict XVI said: "faith must be lived together, and the parish is the place in which we learn to live our faith as part of the 'us' of the Church." It is with this that I would like to extend an invitation. Our Parish is in need of volunteers to share their time and talents. If you are interested in journeying with us, please don't hesitate to reach out.

On behalf of Pastoral Council, I would like to extend my appreciation to Father Rick and our past Chairperson, Marjorie Ingjaldson, for their continued service to our Parish. I would also like to thank the parish office, members of Pastoral Council, and our many volunteers for continuing to share their time and talents with our Parish community. As Chairperson, my job is made easy by your many contributions.

Lenten blessings,

Brad Lulik
Pastoral Council Chairperson



MESSAGE FROM OUR FINANCE COUNCIL

On behalf of the Resurrection Parish Finance Council, thank you for your support of Resurrection Parish. We are blessed by the strength of our Parish and the generosity of our parishioners.

Our mandate is to work with Father Rick, Father Mau, the staff, and Parish Council to ensure strong financial management of the Parish funds. This includes an ongoing commitment to providing financial updates to you through various forms of reporting and communications. We trust that this transparency provides the opportunity to enhance your understanding of how the parish operates. In this way, we can celebrate our successes and embrace the challenges together!

For Resurrection Parish, despite challenges presented by COVID-19, the Parish is in a healthy financial position. Staff have done an amazing job managing expenses. They have demonstrated time and again to be committed to stewards. Our parishioners continue to show incredible generosity and provide the backbone of financial stability for our Parish.

Thank you to all members of the Finance Council for their dedication and support of our parish. Thank you also to Father Rick, Father Mau and staff for their commitment to Resurrection Parish and our ongoing strong, vibrant parish community.

May God bless all of you as we continue to grow in our faith as a parish community.

Scott Mantyka
Finance Council
Chair



Resurrection Parish is a large Roman Catholic parish in Windsor Park which is located in the southeast corner of Regina, Saskatchewan. The parish is now 21 years old.

We exist to fulfill the Great Commission of Christ, given to us through His disciples before His ascension into heaven:

“Go, therefore, and make disciples of all nations..” Matthew 28:19

Resurrection Parish celebrates Sunday and weekday Masses and other liturgies, provides faith formation and Sacrament preparation, offers fellowship, outreach and evangelization opportunities.

As a parish, there are four Faith Habits we want to instill in our members:

PRAY always;
SERVE in a parish ministry or missionary outreach;
GIVE generously; and
INVITE others to join in your journey.

Individuals are called to be on a continuous journey of growth in these areas. We should always be looking for ways to take another step forward in each of the habits. If we are “comfortable” in any of these habits, how can we be challenged to move forward into something that helps us to grow?

As a parish in the Archdiocese of Regina, we embrace and support the four priorities Archbishop Don Bolen has set forth:

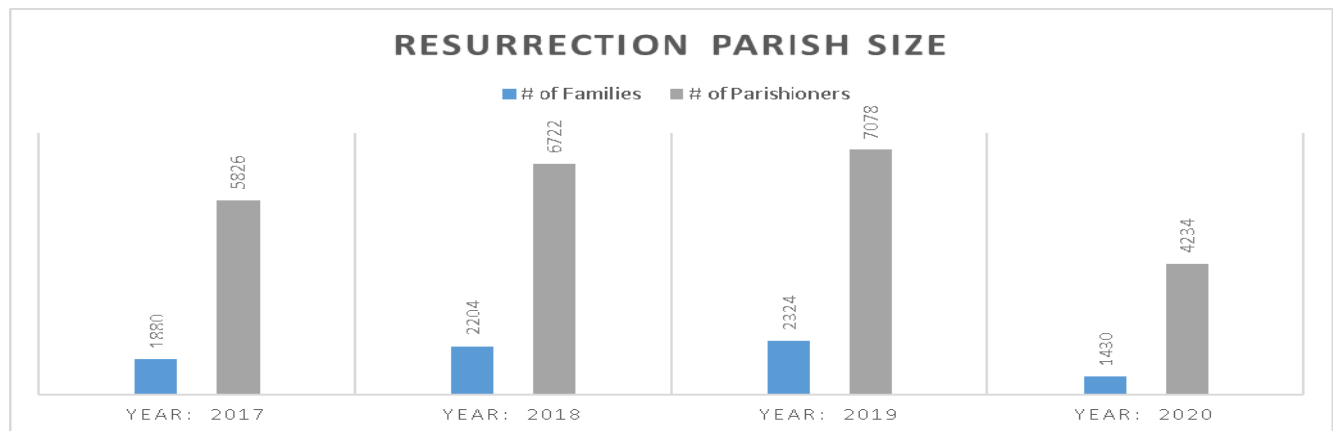
Building vital and viable parish faith communities;

Living evangelization and discipleship by:

- facilitating encounters with Jesus
- equipping disciples to live as authentic witnesses
- forming and supporting strong lay leaders and clergy;
- listening, engaging in dialogue, and seeking justice and reconciliation; and
- growing in faithful and responsible stewardship.

PARISH PROFILE

We are blessed being led by our Pastor, Father Rick Krofchek, our Assisting Priest Father Mau Nguyen who joined us in September, our Deacon, the Reverend Mr. Joe Lang and our seminarian intern, Chris Lindembach. They are supported by eight part-time staff. Before the pandemic, additional support from parishioners for office and program administration included folding bulletins, performing building and grounds maintenance, administration, and finance office support, decorating, setting up tables and chairs, and some data entry.



Prior to the COVID-19 pandemic approximately 1500-1600 people attended Resurrection Parish's three weekend Masses. At the start of the pandemic in person Masses were discontinued. Our Parish was asked to broadcast Sunday and weekday Masses throughout the Archdiocese on behalf of the Archdiocese. Mass was broadcast via Livestream 7 days per week from March to August at which time other parishes in our Archdiocese had acquired the technology to participate in the broadcast of Masses. Resurrection Parish continues to celebrate Sunday and daily weekday Mass inviting the maximum allowable persons as set out by the Government.

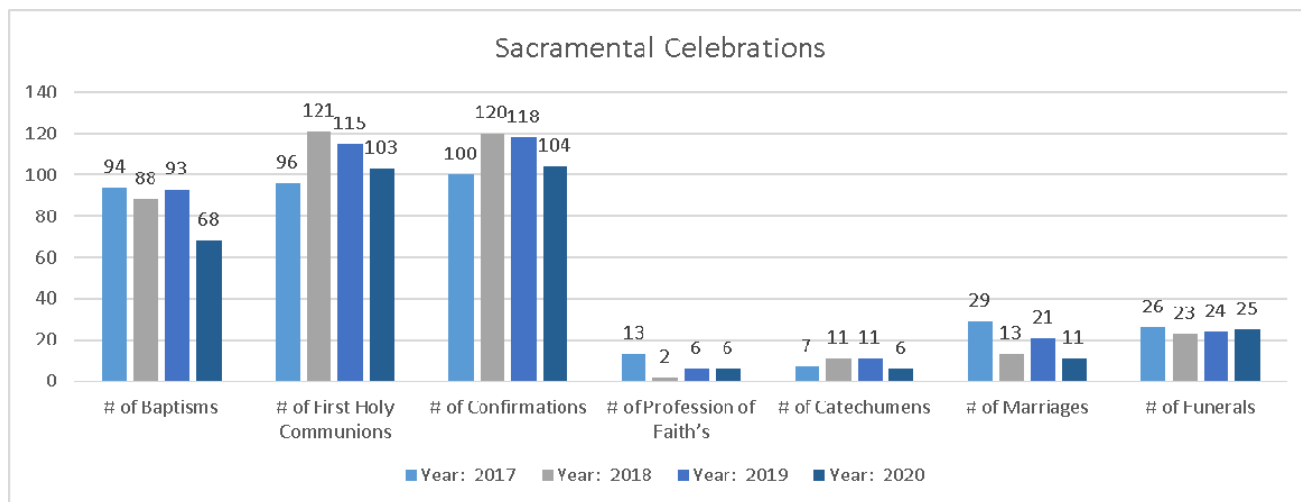
When the Government announced its re-open plan, parishioners were allowed to return based on the allowable maximum full capacity, which fluctuated between 10, 30 and 150.

Pre COVID-19, we also celebrated Mass at Green Falls Landing twice per month and Victoria Park once per month. Our 9:00 AM Sunday Mass continues to be broadcast via YouTube to allow those who are unable to attend Mass to watch online.

Of special note are the Mass celebrations associated with Lent, and the Rite of Christian Initiation of Adults (RCIA) and the Rite of Christian Initiation Adapted for children. While this group meets throughout the year to pray and learn about their faith, the celebration of the Easter Triduum (Holy Thursday, Good Friday and Easter Vigil) marks a special date on the Catholic Church calendar as it is at this time that this group of individuals is welcomed into the church community and the Parish truly celebrates the Resurrection of Jesus Christ. We were unable to celebrate the Triduum in person this year, but we did broadcast via Livestream all the celebrations for the entire Archdiocese and beyond.

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Until the start of the pandemic, special weekday Masses and liturgies were celebrated by Father Rick for Resurrection Parish's associated elementary schools, St. Gabriel, St. Marguerite, St. Dominic and St. Elizabeth as well as for Miller Comprehensive High School and Dr. Martin LeBoldus High School. Over 1,300 people which normally attend the staff opening Mass for the Regina Catholic School Division in August, watched the Mass livestreamed from our parish. We livestreamed other special Masses as were requested.



Sacraments

*A sacrament is a celebration of God's love for us – and a gift given to the Church by Christ.
All sacraments are meant to strengthen us for our journey through life.
Every sacrament is celebrated with ritual, symbols and prayer.*

Baptism

The Sacrament of baptism is the first sacrament of initiation, where you are welcomed into the Body of Christ and into the Parish community. Whether we are baptized as infants or adults, baptism is the Church's way of celebrating and allowing us to be embraced by God.

In 2020, Resurrection Parish welcomed 68 children into the church through baptism.

Confirmation and First Eucharist

These classes are offered to children in grade two and higher. At confirmation, you receive the outpouring of the Holy Spirit and a deepening of the baptismal grace, which unites us more fully with Christ. The celebration of First Eucharist is the first time that children receive the body and blood of Christ.

In 2020, Resurrection Parish celebrated the Sacrament of Confirmation and First Eucharist with 104 children. Due to the pandemic and limitations on the size of gatherings, this sacrament was celebrated in six separate ceremonies respecting the gathering size number.

Reconciliation

The sacrament of reconciliation is a sacrament of healing. In reconciliation, we receive God's unconditional forgiveness. As a result, we are called to also forgive others. The children learn that this sacrament is an opportunity to say sorry to God and to receive His forgiveness. The Sacrament of reconciliation is a sacrament that can be celebrated throughout our lifetime.

First Reconciliation classes are offered to children in grade four and older.

In 2020, due to the pandemic we were unable to hold any preparation classes and therefore, did not celebrate this sacrament. The 2020 session will be completed in 2021.

Rite of Christian Initiation of Adults and Children

RCIA is for adults who have either not been baptized or have been baptized in the Catholic faith or another Trinitarian tradition and are seeking the sacrament of confirmation within the Catholic Church. They gather weekly, along with a sponsor to learn about the Catholic Church and grow in their faith.

Rite of Christian Initiation of Children is for school age children who have not been baptized. These classes will also include confirmation and full entry into the Church. These children, along with their parents participated with the existing confirmation session this year.

In 2020, Resurrection Parish celebrated the baptism and confirmation of 10 adults and 9 children. We were unable to hold the Easter Vigil, so once it was safe to gather, we celebrated with these families in six separate ceremonies.



Pastoral Council

What is the Mission and Purpose of our Pastoral Council?

Pastoral Council's role is to support and guide pastoral ministries within the Parish. The mission and vision is set under the direction of the Pastor and in consultation with pastoral council. We have leader reps from various ministries within the Parish as well as various members at large from the congregation. Together we discuss how we can continuously improve and strategically grow our ministries to achieve the mission and vision of our Parish.

So what is our Mission and Vision?

We have embraced the idea of Moving from Maintenance to Mission. We are challenging the Parish to not be Comfortable and only inward serving with our ministries, but also to stretch and challenge ourselves to welcome those who may have drifted away, and those who do not yet know Gods Love. We are striving to do this with the following Core Strategies and Principles:

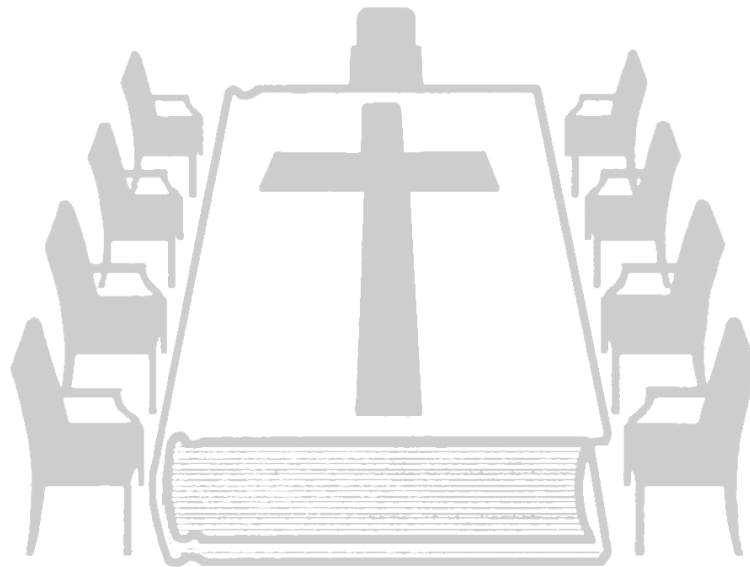
Core Strategies:

- Welcome new people by creating a culture that is accessible to them
- Create an excellent weekend experience around the Mass
- Shaping a clear discipleship path for those people in the pews

Core Principles:

- Support relationship building
- Create a sense of belonging to the community
- Create a positive experience so they want to come back.

How do we achieve our mission? We guide and influence our ministries to meet the challenges of becoming a misshttp://www.thisforthat.ca/sk/regina/dee-kaye/writeareviewionary parish.



Liturgy Committee

The mandate of the Liturgy Committee is to work with the priest and pastoral assistant to aid in providing meaningful liturgical celebrations and ensure that they are welcoming and inviting for all. Unfortunately, that has been an extra challenge over this past year with the COVID-19 pandemic. With changes to the public health measures happening quickly and frequently, and to limit the number of people in contact as much as possible while following the measures, Victoria and the rest of the staff have taken over the planning for all Masses to date. We are sure they are getting tired and hopefully we will be able to step back in soon in a safe manner. We look forward to refocusing our commitment to liturgical celebrations, and to welcoming back all our ministers to give our time and talent to our church.

Full, conscious and active participation of the faithful in the liturgy is both a right and a duty for each member of the faithful in the church (Sacrosanctum Concilium 14). A year ago, Archbishop Don granted a dispensation from the obligation to attend Mass which remains in place to date. While the option of attending Mass in person is limited, it still exists, and there are online options and other ways to participate in the liturgy.

We are coming upon our second Easter with public health measures in place, and the celebration of Triduum is not the same as it once was. However, we'd like to think the online celebrations we had last year, and the limited attendance celebrations planned for this year, will touch us even more as we remember the sacrifice God made for us and the joy of the resurrection of Jesus.

In closing we would like to thank those that have been assisting in keeping our Masses running smoothly by ministering to those who attend: Father Rick, Father Mau, Deacon Joe, Victoria, Lori, Susan, Tom, Barb, Terry, Gwen and Randy for all that they do and all those behind the scenes that we don't even know about. We pray that we will all be able to be together soon to celebrate the liturgy.

Ministry of Care

The Resurrection Ministry of Care Team had to suspend its in-person outreach activities because of the COVID-19 restrictions. Consequently, the in-person visits have not happened this year. However, some of the activities we put into place have carried on, especially at Green Falls, where the live-streaming of the Sunday Mass has continued in the theatre, while adhering to social distancing rules. They have done repeated gatherings, and used two rooms, to accommodate our parishioners there. Recently, one of the residents who has communion ministry training, administered communion during the Masses, a much longed for special reception of the Eucharist.

Members of our *team* have connected with as many of the residents as we could from time to time in the ensuing months, through "Care Calls"

In addition, we have endeavored to do "Care Calls" with regular parishioners. They have expressed gratitude to Father Rick, and have pledged to keep in touch with each other. Those doing the calls thought it a very good ministry to participate in. In general, we found an attitude of patience and resilience among them. This is a testament to our faith being our strength.

Prayer Ministry

This ministry has continued to be a much-needed connection for those in need of prayerful support, and those willing to support them. There is a phone line component, and an on-line component. We thank everyone for their continued vigilance to the needs of our parish.

Bereavement Ministry

Volunteers for this ministry provide support and compassion to families who have lost a loved one. The initial contact is made with the family following the funeral and the grieving family members are invited to a Bereavement Support program normally held in the fall. Due to the pandemic and the limited ability to gather, the support program was not held this year. Instead, the volunteers made phone calls to families who lost loved ones this year as well as past year participants. Prior to All Soul's Day the team put together a package of information that was mailed to the bereaved families that included a letter from Fr. Rick, a letter of support from the committee which included online resources, as well as CareNotes that pertained to their grief situation.

Widow and Widowers Support

This is an extension of the bereavement ministry, volunteers who have in the past organized and provided gathering opportunities, such as a meal and fellowship for those who have lost a spouse. Again due to the pandemic, this was not able to happen this year.



Hospitality

Resurrection Parish is known as a welcoming parish, and during normal times, we accomplish this by greeting both people you know as well as visitors and strangers in the following ways.

Coffee

Prior to COVID-19 shutdown, after weekend Mass celebrations, we offered coffee and cookies to anyone who wished to stay for a while and visit. This ministry has a different family or group of families prepare and serve as well as welcome people after Mass times.

We also started to offer coffee after the Friday morning Mass to those who wished to stay and visit. This has been very well received and we hope to continue when allowed.

Annual BBQ

We were unable to hold Our BBQ, normally held at the beginning of September to welcome back families from the summer holidays, and coordinated by the Knights of Columbus and the parish event coordinator and provides a relaxed afternoon of fellowship and good food.

Halloween is a festive time of year, and this year, though we were unable to hold our Halloween Party, we distributed treat bags to all who stopped by. The treat bags were packaged many days ahead to ensure they were safe to distribute.

Resurrection's **Harvest Supper** in October was not do-able this year. Who can't resist a full course turkey meal? We are looking forward to the time when we are able to bring this amazing event back to our parish community.

Resurrection Parish 20th Anniversary Celebration

Thanks to an amazing committee, we had the opportunity to celebrate the 20th anniversary of our parish with a fundraising dinner and dance. Over 300 people gathered in our hall for a beautiful dinner followed by dancing. We held a silent auction and monies were raised for our parish. We were very blessed to have this opportunity to gather as a parish community before the pandemic halted social events approximately a month later.



Spiritual Development

The spiritual development committee is responsible for developing and promoting educational and spiritual programs and activities to help parishioners to grow in faith, as well as opportunities to enjoy the fellowship of other parishioners. The following opportunities were available for people to gather in fellowship and to grow in their faith:

Mondays for Moms

Parents of small children meet every Monday morning for coffee, snacks, and fellowship while the children play and enjoy each other's company. The CWL sponsors special "parties" for the Moms and kids throughout the year, including Halloween, Christmas and Easter events. This was suspended in March; however, the parish Moms have a Facebook group, and organized to meet at parks outdoors a few times during the year when it was within public health guidelines to do so.

Men's Faith Night (MFN)

The objective of the MFN is to build the faith of the men in our parish through the sharing of personal testimonies of how God is working in the lives of men. As well, the evening includes a time of fellowship where we can get to know each other through sharing a beverage and some snacks. Unfortunately, Men's Faith Night has been suspended this year due to the pandemic.

The Arch-diocese has still been holding a monthly men's event, Made for Greatness, which has been open to the men of our parish as well.

Bible Studies

Bible studies in the parish have been very popular and well attended for many years. In-person Bible studies were suspended this year. However, parishioners were encouraged to check out online studies such as the Bible in a Year podcast and various resources on Formed.

Women's Faith Mornings

Charlene Graham has done a tremendous job keeping three different studies going during this pandemic year. When the pandemic began, the group of women continued to communicate via Zoom, then transitioned to meeting in person, when safe to do so. They look forward to advertising to the parish and including more women when gathering size limitations allow.

Rosary Day

Rosary Day was suspended this year. However, parishioners were invited to pray a virtual guided rosary via Livestream Friday mornings during the month of May.



Social Justice Committee

The mission of the Social Justice committee at Resurrection is to promote the social teaching of the Church, which means supporting the life, dignity, and rights of all people. Our purpose is to engage in action-oriented activities that promote and enliven the social teaching of the Church in our communities, educate our Parish community, and promote social justice issues to improve the quality of life locally, nationally and internationally. With the generous support of Father Rick and the Parish, we continue to work on many different initiatives to engage with our local and global communities.

Due to COVID-19 restrictions 2020 has not been a normal year for social justice initiatives. The Social Justice Committee normally meets 10 times a year. In 2020 we had five meetings and did not start meeting via ZOOM until September, 2020

Below is a list of the initiatives the committee has been involved in 2020:

St. Michael Community School healthy snack program

We continue to partner with St. Michael Community School for a snack program. Due to the pandemic the school requested we provide prepackaged snacks such as granola bars or cheese and crackers and applesauce each week to provide a healthy snack to the students. We have five groups of volunteers (total of 35 volunteers) from our parish that take turns each week supplying prepackaged snacks and applesauce for these students.

North Central Family Centre Food Hamper program

In May, the committee's Muffin Program partnered with the CWL and the North Central Family Center to assist in providing food hampers for families and seniors. Muffins and applesauce were provided on a weekly basis until the end of September. The bakers supplied over 200 muffins and applesauce each week.

Marion Centre

Prior to the COVID-19 restrictions, our parishioners offered a couple of hours of their time the first Saturday morning of each month to volunteer at the Marion Centre. They gathered to help prepare food and had the opportunity to enjoy fellowship.

St. Michaels - school supplies

Prior to the start of the new school year our committee collects new school supplies to donate to St. Michaels Community School. For the fall of 2020, due to COVID-19 restrictions, the school requested monetary donations only. This program continues to be a huge success thanks to the generosity of our parishioners.

Mother Theresa Middle School (MTMS) –This past fall our parish provided a monetary donation to MTMS to assist with the purchase of extra personal protective equipment (PPE) supplies and transportation costs associated with pandemic costs.

Christmas Hampers

The Social Justice Committee coordinated a Christmas hamper collection and delivery for 35 families and 25 seniors in December. Food and household goods were collected through the generosity of Resurrection Parish parishioners. The hamper item collection, assembly and delivery was handled differently in 2020 by limiting the number of individuals involved to ensure safe handling and delivery of all items.

Senior donations

This program started in 2017 and provides monthly donations to seniors who are in need of basic necessities. Each month the Community Outreach Coordinator provides a list that identifies such items as food supplies, personal hygiene items, gift cards, transit passes, etc. Some of the seniors are on a very limited income, so this is just another means by which this committee can make a difference in their lives. Every little bit helps.

Regina CityKidz

The Social Justice Committee provided sponsorship for five children to attend the CityKidz summer camp in 2019. The CityKidz program was started in September, 2008. The target group for the program is low-income families in the community. Their vision is to believe in positive dreams, provide a positive environment for the kids and to provide role models. Due to pandemic precautions in 2020 CityKidz could not run their program as normal, instead they ran summer day camps for kids. The Social Justice Committee provided a monetary donation to assist in running their summer program.

God Bless



Youth Ministry

For the year of 2020, Resurrection youth was run and lead by a core team of volunteers in our Kids Alive, Jump, and Higher Youth Groups. The youth ministry volunteer team worked with the Archdiocese of Regina for support and program facilitation. The 2020 year was cut short due to the start of the COVID-19 pandemic; however some additional online youth programming was attempted. Due to COVID-19 and restrictions outlined by the Government of Saskatchewan and The Saskatchewan Health Authority all youth programs did not run starting again in September 2020.



Source

Source is a monthly event for high school students that love Jesus, want to grow in community and enjoy fellowship and food! Source is a monthly event that moves between four different parishes in Regina. Consisting of a free supper, a guest speaker, worship music, Adoration, Reconciliations, and prayer minister, it's a great night to simply relax, meet some amazing people, and spend some time with the Lord. Unfortunately, due to COVID-19 restrictions we were unable to gather around a meal, but we were able to connect initially using ZOOM and then, when restrictions allowed, meeting in person. Resurrection Parish hosted a number of the Source events due to our space and the requirements for socially distancing.

Check Source out on Facebook at www.facebook.com/SourceRegina

VBS

Vacation Bible School (VBS) is a faith filled week long adventure for children in Kindergarten to Grade 5. We normally have over 100 children that register, however due to COVID-19 restrictions we were unable to hold an in person VBS this year. We were, however, able to offer a virtual VBS experience. Resurrection Parish partnered with Christ the King and Holy Family and together, with the talent and assistance of many youth and leaders, produced a week long adventure called Rock Railway 'Jesus' Power Pull us Through'. How appropriate given the pandemic we are dealing with. Jesus' Power continues to pull us through! The virtual VBS was attended by over 100 children from our collective Parishes

Reverence For Life Committee

What a privilege to have this opportunity to present the workings of the Reverence for Life Committee to you. We are under the Social Justice Committee umbrella but have separate meetings throughout the year. COVID-19 in 2020 and 2021 has suspended all meetings and gatherings but we can still pray and be active.

Our “work” Mission and Vision is to keep in the forefront life issues such as abortion, euthanasia, assisted-suicide and others. The four pillars of reverencing life are: the unborn, the poor, the victims of violence and the sick, elderly and disabled.

In January, we hand out pro-life bookmarks to remind people that the law was struck down to decriminalize abortion and that there is no law in place right now to protect the unborn. We also have a Birthright baby shower in partnership with CWL the first weekend in January that gives aid to mothers with unplanned pregnancies.

We sponsor the ADORATION FOR LIFE once a month to pray for all life issues

We partner with Regina Pro-Life to promote their events such as LIFE CHAIN SUNDAY; 40 Days of Prayer at the General Hospital from Ash Wednesday to Palm Sunday; the March for Life at the Legislative building; help to promote the Regina Pro-life fundraising Banquet and promote Rachael’s Vineyard healing Retreats for women who have had abortions.

We have put out petitions or encourage writing campaigns for We Need a Law; for protesting the Attestation Box on youth grant forms; opposing euthanasia and assisted suicide, etc. We partner with the Archdiocese of Regina for Reverence for Life Month which will be held in May this year and help implement and help promote their materials in our Parish. We strive to celebrate life in all stages from conception to natural death.

We have put out petitions or encourage writing campaigns for We Need a Law; for protesting the Attestation Box on youth grant forms; opposing euthanasia and assisted suicide, etc. We partner with the Archdiocese of Regina for Reverence for

Life Month which will be held in May this year and help implement and help promote their materials in our Parish. We strive to celebrate life in all stages from conception to natural death.



Refugee Committee

“If we encounter them, we will get to know more about them. And knowing their stories, we will be able to understand them. We will be able to understand, for example, that the precariousness that we have come to experience as a result of this pandemic is a constant in the lives of displaced people.”

— *His Holiness Pope Francis, September 27, 2020, World Day of Migrants and Refugees*

The Resurrection Refugee Committee was formed in 2015 in response to the ongoing global refugee crisis. Through sponsorship of refugee families, the committee provides financial and interpersonal support to our vulnerable brothers and sisters seeking to rebuild their lives in Canada. In order to receive a refugee family, sponsors must commit to both financial and settlement responsibilities for one year. The first family to be sponsored by Resurrection arrived in May 2018; they are doing well and continue to be grateful for the support they received from us.

The committee is currently assisting with the settlement of a second refugee family sponsored by Resurrection. While this Syrian family was originally expected to arrive from Lebanon in April 2020, their arrival was delayed due to the COVID-19 pandemic. Once the government resumed refugee settlements, Mahmoud, Miriam, and their three children (ages 4, 6, and 7) arrived in Regina on September 21, 2020. Their life in Canada began with a strict two-week quarantine. This was followed by a joyous reunion with relatives, also living in Regina, who they had not seen in more than five years. The family is grateful for the opportunity to live in the safety and freedom of Canada.

Despite the challenges of limited in-person contact with the family due to pandemic rules, our committee has been able to fulfill our sponsorship responsibilities, working alongside Mahmoud and Miriam’s relatives in Regina. For example, the older children are enrolled in school, the parents are participating in online English lessons with the Regina Open Door Society, and the family has had a needs assessment done by a federally funded settlement agency. The committee has taken family members to see various healthcare providers and helped the family enroll with relevant government programs (Saskatchewan health cards, Canada Child Benefit, etc.).

As a committee, we look forward to more personal interaction and socialization with the family once the pandemic is under control. The opportunity to welcome refugees to Canada is a very rewarding and moving experience. The committee is always looking for new members who would like to assist with this important mission.



Resurrection Parish Catholic Women's League of Canada

The Resurrection CWL Council had a membership of 104 members in 2020. Father Rick Krofchek is our spiritual advisor. Our council activities in 2020 were interrupted in March by the COVID-19 pandemic when Resurrection parish was placed on a partial lockdown where services and parish activities were limited. Our last general meeting was held on March 3, 2020.

Following is a list of our council's activities during 2020:



- January 4 and 5, 2020 – Regina Birthright Baby Shower was held after weekend masses. Five bags of clothes were donated and \$1035.00 was collected.
- Friday Feb. 21, 2020– assisted with Santa Maria bingo party for residents -5 members attended
- March 6, 2020– participated in the World Day of Prayer for the Regina East area held at Holy Child Roman Catholic Parish
- Sept. 2010- Virtual Collection of Pledges for Father John Weekend's Holy Sole's team QC virtual marathon run fundraiser. \$748.00 was collected and donated to Visitation House.
- Support for Mondays for Moms
- Purchasing fabric for Baptismal Garments and sewing of these garments by a committee headed by Charmaine Frey

In 2020 the CWL theme was “Care for our common home”. We look forward to 2021 and being able to resume our council's activities. We invite all the women in the parish community to join us. It is a great opportunity to develop friendships, enrich your spirituality and have some fun.

When we are allowed to meet after the pandemic, our meetings will be held at 7:30 p.m., the first Tuesday of each month, in Meeting Rooms 1&2. For more information, please contact our president Charmaine Frey or Anna Mae Stainbrook Membership Convener, at 584-9080.

I would like to thank the executive who have served with me over the past three years. I look forward to continuing with our council as the CWL representative to the Pastoral council for the next two years.

Past President
Rosella McGrane



Knights of Columbus

The Knights of Columbus Council #13214 has been seriously limited in its involvement in the Parish and the Regina community over the past year due to the COVID-19 Pandemic that has affected all Canadians. Our Council was unable to have any fundraising events over the year. We were limited in our ability to provide sponsorship and charitable funding to organizations and our community as we have done in the past.



Our Executive Council has had regular monthly meeting via Teleconference and Zoom meetings. Most communication to our membership and church community has been through our messaging system and email. We continue to plan for post-COVID-19 opportunities, including fundraising and regular Council activities and meetings.

We pray that everyone has remained healthy, will soon be getting the COVID-19 immunization and that our community will get back to a state of normalcy. Our Council will keep our membership and church community updated on our activities through regular emails and the Church bulletin.

Believe as Jesus Believed.

Grand Knight Co

Dr. George Smadu, BEd, BA, PGD, MEd, PhD



**MANAGEMENT'S RESPONSIBILITY FOR
FINANCIAL STATEMENTS**


The accompanying financial statements of The Roman Catholic Parish of the Resurrection have been prepared by the Organization's management in accordance with Canadian accounting standards for not-for-profit organizations and necessarily include some amounts based on informed judgement and management estimates.

To assist management in fulfilling its responsibilities, a system of internal controls has been established to provide reasonable assurance that the financial statements are accurate and reliable and that assets are safeguarded.

The Finance Council is responsible for reviewing the annual financial statements and meeting with management and external auditors on matters relating to the financial reporting process and the Organization's system of controls.

The Finance Council has reviewed and approved these financial statements.

These financial statements have been examined by the independent auditors, Virtus Group LLP, and their report is presented separately.


Pastor
Finance Chair

INDEPENDENT AUDITORS' REPORT



**To the Members,
The Roman Catholic Parish of the Resurrection**

Qualified Opinion

We have audited the financial statements of The Roman Catholic Parish of the Resurrection, which comprise the statement of financial position as at December 31, 2020, and the statements of operations, cumulative surplus and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2020, and its financial performance and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many non-profit organizations, the Organization derives revenues from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of revenue was limited to accounting for amounts recorded in the records of the Organization. As a result, we were not able to determine whether any adjustments might be necessary in respect of revenue, assets, liabilities or cumulative surplus.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Saskatchewan, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditors' Report Thereon

Management is responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon. The annual report is expected to be made available to us after the date of this auditors' report.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

When we read the annual report, if we conclude that there is a material misstatement therein, we are required to communicate the matter to those charged with governance.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

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INDEPENDENT AUDITORS' REPORT continued

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with CASS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

February 23, 2021
Regina, Saskatchewan

Virtus Group LLP
Chartered Professional Accountants

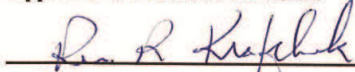



THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2020
with comparative figures for 2019

	ASSETS		2020	2019
	Operating Fund	Capital Fund		
Current Assets				
Cash & cash equivalents (Note 3)	\$ 607,930	\$ -	\$ 607,930	\$ 649,015
Accounts receivable	1,955	-	1,955	-
GST receivable	3,097	-	3,097	3,737
Interfund balance	(83,069)	83,069	-	-
Prepaid expenses	23,737	-	23,737	19,811
	<u>553,650</u>	<u>83,069</u>	<u>636,719</u>	<u>672,563</u>
Tangible capital assets (Note 4)	<u>-</u>	<u>5,567,968</u>	<u>5,567,968</u>	<u>5,786,859</u>
	<u>\$ 553,650</u>	<u>\$ 5,651,037</u>	<u>\$ 6,204,687</u>	<u>\$ 6,459,422</u>
LIABILITIES				
Current liabilities				
Accounts payable and accrued liabilities	\$ 167,201	\$ -	\$ 167,201	\$ 159,681
Government remittances payable	728	-	728	622
Current portion of deferred revenue (Note 5)	5,995	74,647	80,642	98,308
Current portion of long term debt (Note 6)	-	118,180	118,180	104,084
	<u>173,924</u>	<u>192,827</u>	<u>366,751</u>	<u>362,695</u>
Long-term liabilities				
Deferred revenue (Note 5)	-	1,791,535	1,791,535	1,866,182
Long term debt (Note 6)	-	1,028,776	1,028,776	1,406,361
	<u>-</u>	<u>2,820,311</u>	<u>2,820,311</u>	<u>3,272,543</u>
	<u>173,924</u>	<u>3,013,138</u>	<u>3,187,062</u>	<u>3,635,238</u>
NET ASSETS				
Investment in tangible capital assets	-	2,637,899	2,637,899	2,582,608
Cumulative surplus	379,726	-	379,726	241,576
	<u>379,726</u>	<u>2,637,899</u>	<u>3,017,625</u>	<u>2,824,184</u>
	<u>\$ 553,650</u>	<u>\$ 5,651,037</u>	<u>\$ 6,204,687</u>	<u>\$ 6,459,422</u>

See accompanying notes

Approved on Behalf of the Board

Director

Director

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS
FOR THE YEAR ENDED DECEMBER 31, 2020
(with comparative figures for 2019)**

	Operating Fund	Capital Fund	2020	2019
Revenue				
Ordinary collections	\$ 402,004	\$ 162,375	\$ 564,379	\$ 834,435
Donations	205,455	47,496	252,951	105,747
Fundraising	-	59,824	59,824	20,066
Hall income	9,098	6,300	15,398	85,336
Advertising income	10,833	-	10,833	16,897
Deferred income	-	77,758	77,758	80,998
Other income	18,432	12,000	30,432	53,011
Government grants & subsidies	77,996	-	77,996	-
Loss on disposal of assets	-	-	-	(1,661)
	<u>723,818</u>	<u>365,753</u>	<u>1,089,571</u>	<u>1,194,829</u>
Expenses				
Wages, benefits, & contracts	340,642	16,970	357,612	499,462
Materials, supplies, & services	52,112	25,587	77,699	112,359
Travel & vehicle	-	-	-	479
Diocesan assessment	86,380	-	86,380	76,996
Repairs & maintenance	17,211	3,644	20,855	12,856
Utilities	48,957	-	48,957	56,791
Insurance, fees, rent & taxes	40,366	-	40,366	41,545
Amortization of tangible capital assets	-	220,112	220,112	231,585
	<u>585,668</u>	<u>266,313</u>	<u>851,981</u>	<u>1,032,073</u>
Surplus (deficit) before interest expense	<u>138,150</u>	<u>99,440</u>	<u>237,590</u>	<u>162,756</u>
Interest expense	-	44,149	44,149	63,011
Surplus (deficit) for the year	<u>138,150</u>	<u>55,291</u>	<u>193,441</u>	<u>99,745</u>
Cumulative Surplus, beginning of year	<u>241,576</u>	<u>2,582,608</u>	<u>2,824,184</u>	<u>2,724,439</u>
Cumulative Surplus, end of year	<u>\$ 379,726</u>	<u>\$ 2,637,899</u>	<u>\$ 3,017,625</u>	<u>\$ 2,824,184</u>

See accompanying notes

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2020
(with comparative figures for 2019)**

	<u>2020</u>	<u>2019</u>
Operating activities		
Surplus for the year	\$ 193,441	\$ 99,745
Items not involving an outlay (receipt) of cash:		
Loss on Capital Assets	-	1,661
Amortization	220,112	231,585
	<u>413,553</u>	<u>332,991</u>
Net change in non-cash working capital balances:		
Accounts receivable	(1,955)	1,000
GST receivable	640	1,264
Prepaid expenses	(3,926)	2,293
Accounts payable	7,520	30,263
Government remittance payable	106	(219)
Cash used in operating activities	<u>415,938</u>	<u>367,592</u>
Investing activities		
Acquisition of tangible capital assets	(1,221)	(3,952)
Proceeds of tangible capital assets	-	0
Cash used in investing activities	<u>(1,221)</u>	<u>(3,952)</u>
Financing activities		
Repayment of long term debt	(363,489)	(349,589)
Decrease in deferred revenue	(92,313)	(80,411)
Cash used in investing activities	<u>(455,802)</u>	<u>(430,000)</u>
Decrease in cash	(41,085)	(66,360)
Cash position, beginning of year	<u>649,015</u>	<u>715,375</u>
Cash position, end of year	<u>\$ 607,930</u>	<u>\$ 649,015</u>

See accompanying notes

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2020

1. Status and nature of activities

The purpose of The Roman Catholic Parish of the Resurrection (the "Organization") is to guide and nurture the spiritual growth of its faithful through worship and education and to seek out and serve the lost.

The Roman Catholic Parish of the Resurrection was decreed by the Archbishop of Regina on August 31, 2000. As a registered charitable foundation under Section 149 (1) of the *Income Tax Act*, no income taxes are payable on the reported income of such operations.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the period in which they become known. The financial statements reflect the following policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less.

Fund accounting

The Organization follows the deferral method of accounting for contributions. The operating fund reports the assets, liabilities, revenues and expenses related to program delivery and administrative activities. The capital fund reports the assets, liabilities, revenues and expenses related to tangible capital assets and the building campaign.

Financial instruments - recognition and measurement

Financial assets and financial liabilities are recorded on the statement of financial position when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be recognized at fair value upon initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All other financial assets and financial liabilities are subsequently measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenues over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value subsequently improves.

Tangible capital assets

Capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution. Full amortization is recorded in year of purchase.

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2020

2. Summary of significant accounting policies continued

Amortization is provided using the declining balance method over the estimated useful lives of the asset as follows:

Building	4%
Computer equipment	20%
Condominium	4%
Church furniture and equipment	10%
Office and other furniture and equipment	20%
Rectory furniture and equipment	10%
Yard and church work equipment	20%

Revenue recognition

Restricted contributions relating to tangible capital assets are deferred and recognized into revenue on the same basis as the related assets are amortized. Other restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or as a receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Interest is recognized as earned.

Contributions of materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of operations and cumulative surplus when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Organization's operations and would otherwise have been purchased.

Volunteers

Volunteers contribute many hours to assist The Roman Catholic Parish of the Resurrection in carrying out its activities. Because of the difficulty of determining the fair value of their contributions, these services are not reported in the financial statements.

3. Cash and cash equivalents

	2020	2019
Cash		
Canadian accounts	\$ 258,184	\$ 405,514
Short term investments		
Archdiocesan Interparochial Sharing Fund	349,746	243,501
	349,746	243,501
	\$ 607,930	\$ 649,015

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2020**

4. Tangible capital assets

	2020		2019	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Land	\$ 660,638	-	\$ 660,638	\$ 660,638
Building	7,198,097	2,543,055	4,655,042	4,849,002
Computer equipment	32,994	23,215	9,779	13,193
Condominium	266,078	110,681	155,397	161,872
Church furniture and equipment	128,153	91,006	37,147	40,111
Office and other furniture and equipment	228,814	201,859	26,955	33,694
Rectory furniture and equipment	21,825	18,068	3,757	4,364
Yard and church work equipment	58,179	38,926	19,253	23,985
	\$ 8,594,778	\$ 3,026,810	\$ 5,567,968	\$ 5,786,859

5. Deferred revenue

Deferred revenue represents unspent resources that are externally restricted for future events or for tangible capital assets, the most notable being the Phase II campaign.

	2020	2019
Building	\$ 1,843,357	\$ 1,920,164
Future events	5,995	20,550
Rectory	22,825	23,776
	1,872,177	1,964,490
Less: current portion	80,642	98,308
	\$ 1,791,535	\$ 1,866,182

6. Long-term debt

Long-term debt consists of the following:

	2020	2019
Archdiocesan Interparochial Sharing Fund (Rectory)	\$ -	\$ 152,766
Archdiocesan Interparochial Sharing Fund (Church Land)	552,118	552,118
Archdiocesan Interparochial Sharing Fund (Bldg PhII)	594,838	805,561
	1,146,956	1,510,445
Less: maturing within one year	118,180	104,084
	\$ 1,028,776	\$ 1,406,361

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2020

6. Long-term debt continued

The loans payable to the Archdiocesan Interparochial Sharing Fund (IPSF) include the following terms and conditions:

- Rectory: bears interest at 3%, no principal payment required.
- Church land: bears interest at 3%, no principal payment required.
- Building PhII: bears interest at 3%, principal to be repaid over 25 years. Monthly blended payments in the amount of \$11,200 commenced in January 2015.

Principal repayments of long term debt payable each year for the next four years are estimated as follows:

Year	Amount
2022	\$ 121,774
2023	125,478
2024	129,295
2025	100,111
	\$ 476,658

7. Financial instruments

The Roman Catholic Parish of the Resurrection is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at the end of the year:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the Organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash, investments and accounts receivable. The Organization manages its credit risk by placing cash and investments with reputable organizations.

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its investments but manages this risk by holding assets that can be readily converted into cash.

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2020

7. Financial instruments continued

Interest rate risk

Interest rate risk refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to investments and the long term debt obligation. Fluctuations in interest rates do not have a significant effect on investments or long term debt due to the fact that the interest rates are fixed.

8. Significant Events

On March 11, 2020, the World Health Organization declared a global pandemic for the COVID-19 virus. The Organization is following health advisories and mandatory requirements from local, provincial and national health and governments. The Organization has continued to provide services to congregants, including the use of a virtual platform. The future impact of the pandemic on the Organization's operations and finances, if any, is unknown.

PARISH STAFF

Pastor - Father Rick Krofchek
pastor@resurrectionparish.ca

Assisting Priest - Father Mau Nguyen
associatepastor@resurrectionparish.ca

Deacon - Reverend Mr. Joe Lang
pastor@resurrectionparish.ca

Seminarian Intern - Chris Lindenbach
seminarian@resurrectionparish.ca

Office Administrator - Lori Babyak
office@resurrectionparish.ca

Pastoral Assistant - Victoria Billett
pastoralassistant@resurrectionparish.ca

Sacrament Coordinator - Barb Moser
sacraments@resurrectionparish.ca

Youth Ministry Coordinator - Victoria Billett
youth@resurrectionparish.ca

Finance and Human Resources Manager - Gwen Herman
accounting@resurrectionparish.ca

Financial Account Manager - Terry Harty
finance@resurrectionparish.ca

Facility and Events Manager - Tom Kuntz
events@resurrectionparish.ca

Custodian - Susan Viergutz

Communications Coordinator - Randy Johnson
communications@resurrectionparish.ca



Annual General Meeting Minutes

September 17, 2020 | 19:00 to 20:00

Item No.	Topic:	Person responsible:
1	Call to order:	
	<ul style="list-style-type: none"> The Chairperson, Marjorie Ingjaldson, called the meeting to order at 19:00. 	
2	Opening prayer:	
	<ul style="list-style-type: none"> Father Rick Krofchek opened the meeting with a prayer. 	
3	Welcome and Introductions:	
	<ul style="list-style-type: none"> The Chairperson introduced Father Rick Krofchek, Parish staff, and representatives from the Pastoral and Finance Councils. 	
4	Appointment of the Chairperson:	
	<p>a. BE IT RESOLVED THAT Marjorie Ingjaldson be appointed Chairperson of the 2020 Annual General Meeting of the Resurrection Roman Catholic Parish.</p> <p>Moved: Shelley Thiel Second: Victoria Billett CARRIED</p>	
5	Appointment of the Secretary:	
	<p>a. BE IT RESOLVED THAT Brad Lulik be appointed Secretary of the 2020 Annual General Meeting of the Resurrection Roman Catholic Parish.</p> <p>Moved: Arlene Kuntz Second: Carrie Osika CARRIED</p>	
6	Adoption of the meeting agenda:	
	<p>a. BE IT RESOLVED THAT the meeting agenda for the 2020 Annual General Meeting of the Resurrection Roman Catholic Parish be adopted as presented.</p> <p>Moved: Sherry Gray Second: Ryan Bast CARRIED</p>	
7	Adoption of the meeting minutes (Found on page A-33):	
	<p>a. BE IT RESOLVED THAT the meeting minutes from the 2019 Annual General Meeting of the Resurrection Roman Catholic Parish be adopted as presented.</p> <p>Moved: Carrie Osika Second: Elaine Verhelst CARRIED</p>	

Item No. Topic:

Person responsible:

8 Reports and updates:

- a. Pastor and Parish (Found on page A-3):
 - o In addition to the report found in the appendices, Father Rick Krofchek provided a brief verbal update.
 - o There are more than 700 individuals who have expressed an interest in attending mass, but we are only able to accommodate 150 per mass with proper physical distancing.
 - o Weekday masses have seen between 40 and 50 parishioners in attendance.
 - o The Archdiocese of Regina has requested that Resurrection Parish livestream mass over the past months. Christ the King Parish is now assisting.
 - o As a result of COVID-19, we have been completing sacramental celebrations in small groups.
 - o Father Rick Krofchek thanked all of those who continue to help our Parish grow and serve our community.
- b. Ministries (Found on pages A-10 to A-20)
 - o In addition to the report found in the appendices, Victoria Billett provided a brief verbal update.
 - o COVID-19 has presented challenges with ministry activities, but we are cautiously moving forward.
 - o Sacraments: Barb Moser and Father Rick Krofchek have been busy planning for sacramental preparation and working to schedule sacramental celebrations that were previously postponed.
 - o RCIA: There is a small group of candidates gathering to begin their preparation/formation.
 - o Ministry of Care: Due to COVID-19, access to long-term care homes is not possible. There have been discussions on how the committee might approach a bereavement ministry, but this has been postponed for the time-being.
 - o Prayer Chain: The prayer chain ministry is ongoing.
 - o Hospitality: The Parish is exploring new ways to engage with parishioners. Ushers have been used to welcome parishioners and help them to their seats.
 - o Spiritual Development: Women's faith group will begin shortly. Monday's for moms is occurring outdoors and is largely facilitated via their Facebook page. The committee is also searching for ways to host a bible study.
 - o Youth ministry: Discussion are taking place to see what youth ministry will look like for Fall 2020.
- c. Pastoral Council (Found on page A-5)
 - o In addition to the report found in the appendices, Marjorie Ingjaldson provided a brief verbal update.
 - o The 2019-2020 year was focussed on continuing discussion on the Parish's vision, *maintenance to mission*, with a focus on family, neighbours, and community.
 - o This included a review on how we connect as a Parish, including a new approach for Youth Ministry and Sacramental preparation.

Item No. Topic:

Person responsible:

- Pastoral Council continues to work on strategic planning to assist with focusing their thoughts for the upcoming year and to help foster excitement and engagement.
 - Pastoral Council is also discussing how best to engage with those new to the faith or those that have drifted away and are looking to reconnect. This work will be continued by the incoming Council.
- d. Finance Council (Found on page A-6)
 - In addition to the report found in the appendices, Shelley Thiel provided a brief verbal update.
 - Thank you to Father Rick Krofchek, Karen Vey, Gwen Herman, and Parish staff for their continued efforts.
 - In 2019, Finance Council successfully prioritized debt repayment in an effort to reduce interest costs.
 - Regarding the statement of operations, Parish revenues were higher than in 2018, although there were initially concerns that the Parish would end the year in a deficit position. The *toonie campaign*, an increase in hall rentals, and a reduction in overall expenditures allowed for a positive financial position for 2019.
 - Revenues for the Parish mostly derive from weekly giving. Deferred income and one-time donations account the second largest items.
 - In January 2020, Finance Council opted to make a \$200,000 lump-sum payment towards the mortgage. Looking forward, a surplus of \$115,000 is predicted for 2020.

9 Presentations:

- a. Audited financial statements for the period ending December 31, 2019 (Found on page A-22)
 - Shelley Thiel presented the financial statements for 2019.

10 New business:

- a. Approval of the Audited Financial Statements

BE IT RESOLVED THAT the audited financial statements for 2019-2020 be approved.

Moved: Nancy Barks
Second: Shelley Thiel
CARRIED

- b. Appointment of the Auditor

BE IT RESOLVED THAT *Virtus Group Chartered Professional Accountants & Business Advisors LLP* be appointed as the auditor for the 2020-2021 fiscal year.

Moved: Shelley Thiel
Second: Nancy Barks
CARRIED

Item No.	Topic:	Person responsible:
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11 **Pastoral and Finance Council elections:**

a. Overview of Pastoral Council vacancies:

- o Chairperson (1-year term)
- o Vice Chairperson (2-year term)
- o Hospitality (1-year term)
- o Ecumenism (2-year term)
- o Liturgy (2-year term)
- o Social Justice (1-year term)
- o Youth (2-year term)
- o Stewardship (2-year term)
- o Members at Large (1- or 2-year term)
- o Recording Secretary (appointed)

b. Pastoral Council candidates elected by acclamation:

- o Chairperson: **Brad Lulik**
- o Vice Chairperson: **Arlene Kuntz**
- o Ecumenism: **Nino and Regina Orlic**
- o Liturgy: **Sherry Gray and Arlene Kuntz**
- o Youth: **Jade Ganje**

BE IT RESOLVED THAT the above individuals be elected by acclamation to their respective roles on Pastoral Council.

Moved: Marjorie Ingjaldson

Second: Elaine Verhelst

CARRIED

c. Pastoral Council candidates to be appointed:

- o Member at Large: **Lisa Polk**
- o Member at Large: **Alda Bouvier**
- o Member at Large: **Mike Wolf**
- o Member at Large (non-voting): **Elaine Verhelst**

BE IT RESOLVED THAT the above individuals be appointed to their respective roles on Pastoral Council.

Moved: Marjorie Ingjaldson

Second: Elaine Verhelst

CARRIED

d. Pastoral Council continuing members and representatives:

- o Past Chairperson: **Marjorie Ingjaldson**
- o Ministry of Care: **Terry Turgeon and Nancy Barks**
- o Spiritual Development: **Sarah France**
- o Catholic Women's League: **Rosella McGrane**
- o Knights of Columbus: **Gerald Clancy**

e. Pastoral Council positions still seeking nominations:

- o Hospitality (1-year term)
- o Social Justice (1-year term)
- o Stewardship (2-year term)
- o Members at Large (1- or 2-year term)
- o Recording Secretary (appointed)

Item No.	Topic:	Person responsible:
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- f. Overview of Finance Council vacancies:
- Chairperson (2-year term)
 - Vice Chairperson (1-year term)
 - Hall & Catering (2-year term)
 - Fundraising (1-year term)
 - Members at Large (1- or 2-year term)
 - Recording Secretary (appointed)

- g. Finance Council candidates elected by acclamation:
- Chairperson: **Scott Mantyka**
 - Vice Chairperson: **Garrett Vey**
 - Financial Administration: **Paul Schaurte**
 - Hall and Catering: **Carrie Osika**

BE IT RESOLVED THAT the above individuals be elected by acclamation to their respective roles on Finance Council.

Moved: Marjorie Ingjaldson
Second: Shelley Thiel
CARRIED

- h. Financial Council candidate to be appointed:
- Member at Large: **Gay Patrick**

BE IT RESOLVED THAT the above individual be appointed to their respective role on Finance Council.

Moved: Marjorie Ingjaldson
Second: Elaine Verhelst
CARRIED

- i. Finance Council continuing members and representatives:
- Past Chairperson: **Shelley Thiel**
 - Building and Grounds: **Jason Trehas**
 - Recording Secretary: **Peggy Maloney**

- j. Finance Council positions still seeking nominations:
- Hall and Catering (2-year term)
 - Member at Large (1- or 2-year term)

12 Arch Regina Congress

- The 2020 Arch Regina Congress and Archbishop's Appeal Kickoff is scheduled for Saturday, September 19, 2019 at 10:00.

13 Closing Prayer

- Father Rick Krofchek closed the meeting with a prayer.

14 Adjournment

- a. BE IT RESOLVED THAT the 2020 Annual General Meeting of Resurrection Roman Catholic Parish be adjourned.

Moved: Marjorie Ingjaldson | Second: Nicole Bast | CARRIED

PARISH COUNCILS

2020 Pastoral Council (as of March 2020)

Brad Lulik (Chair)
Arlene Kuntz (Vice-Chair)
Arlene Kuntz (Liturgy Committee Co-Chair)
Sherry Gray (Liturgy Committee Co-Chair)
Jade Ganje (Youth Committee Chair)
Marg Engel (Reverence for Life)
Rosella McGrane (CWL Rep)
Ken Engel (Knights of Columbus Rep)
Nancy Banks (Ministry of Care Co-Chair)
Terry Turgeon (Ministry of Care Co-Chair)
Sarah France (Spiritual Development)
Alda Bouvier (Member at Large)
Lisa Polk (Member at Large)
Elaine Verheist (Member at Large)
Mike Wolf (Member at Large)

2020 Finance Council (as of March 2020)

Scott Mantyka (Chair)
Garrett Vey (Vice-Chair)
Shelly Thiel (Past-Chair)
Penny Malony (Recording Secretary)
Jason Trehas (Building & Grounds)
Carrie Osika (Hall & Catering)
Paul Schaurete (Finance Administration)
Fundraising (vacant)
Patrick Gay (Member at Large)
Garrett Vey (Member at Large)

Amazing Parish Prayer

Heavenly Father,

**You have gathered us together as a parish to be
Your visible life in our world. Here we unite in
worship, proclaim Your word, celebrate the
Eucharist, and are sent forth to share Your love
and make disciples.**

**Lord, we take your Great Commission seriously
and long for our parish to be so on-fire that we
draw people to You. Help us in that endeavor, as
we strive to work together – ordained, religious
and laity.**

**Please make our parish amazing,
through Your power and Your grace.**

Amen.

