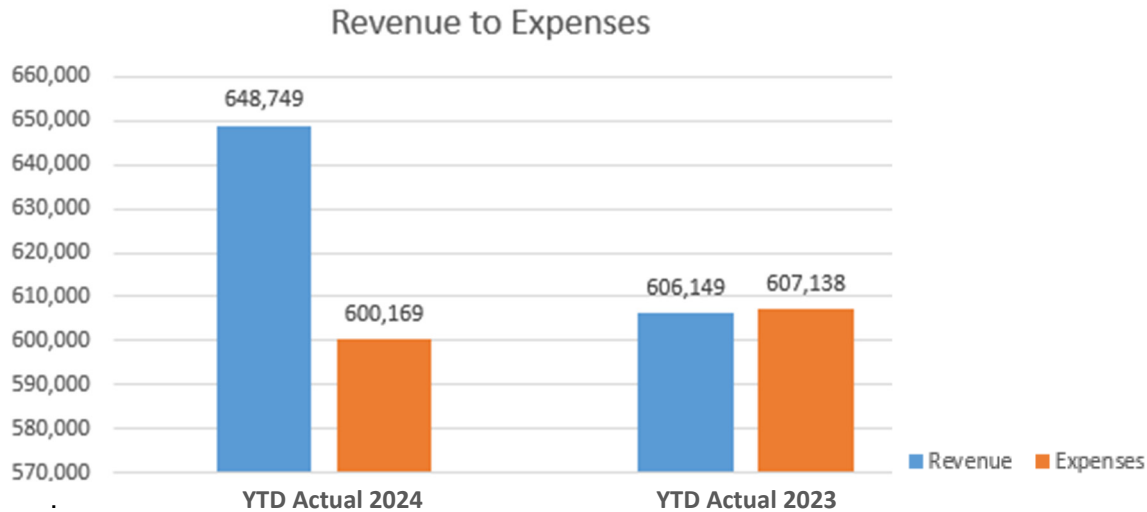


# Resurrection Parish Aug 2024 FINANCIAL REPORT

## 1. Aug Year to Date Financial Results – Operations

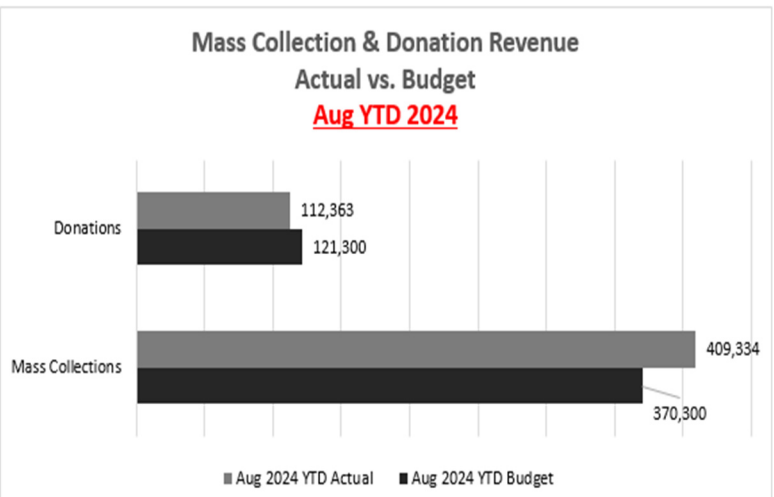


## 2. Highlights of Financial

- The surplus Aug 2024 Year to date is \$48,580 compared to Aug 2023 Year to date loss of \$(989).
- Our surplus is mainly due to some major Hall & Catering functions, an increase in Mass collections as well as managing expenses.
- More repairs/upgrades were done in 2023 (lights, waxing floors and painting lines in parking) than in 2024 to date. We are in the process of scheduling the next steps of repairs/upgrades for our Parish.

## 3. Detailed Revenue to Expenses

Year-to-Date Financial Update 31-Aug-24		
Sunday Collections		
Envelope Collections	\$	133,577
Pre-authorized Giving		240,390
Loose Collections		35,367
Donations		112,363
Other Revenue		127,051
<b>Total Revenue</b>	<b>\$</b>	<b>648,749</b>
Less: Total Expenses	\$	600,169
<b>Surplus</b>	<b>\$</b>	<b>48,580</b>



## 4. Did you know?

- The **fixed** expenses in 2024 to operate the parish averages \$2,095 daily.

*And let the peace of Christ rule in your heart, to which indeed you were called in the one body. And be thankful. Let the word of Christ dwell in your richly; teach and admonish one another in all wisdom; and gratitude in your hearts sing psalms, hymns and spiritual songs to God.*

*Colossians 3 15-17*