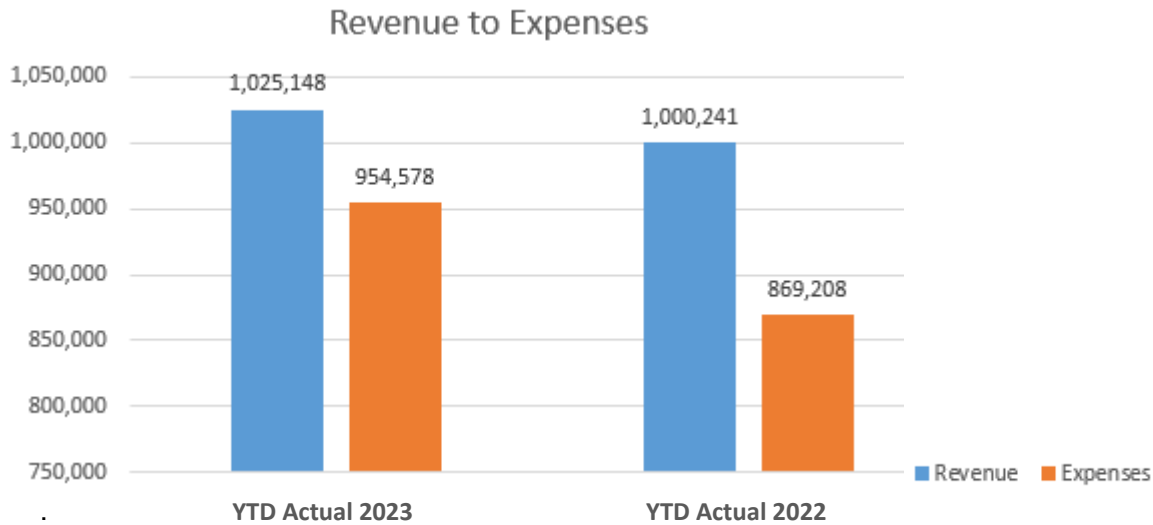


# Resurrection Parish December 31st, 2023 DRAFT FINANCIAL REPORT

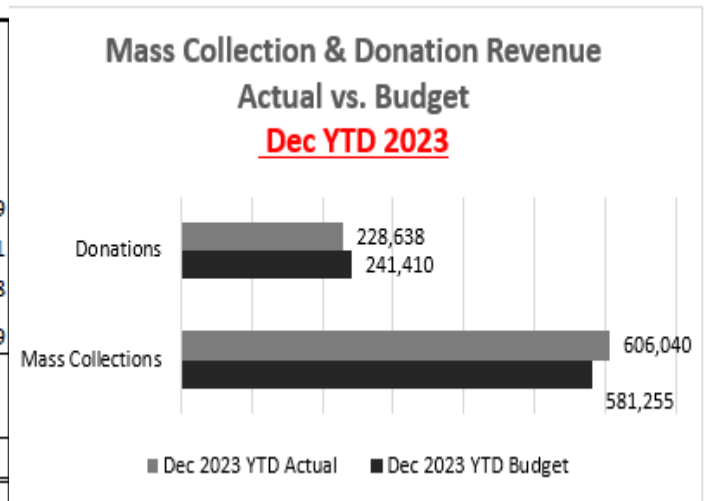
## 1. Dec Year to Date DRAFT Financial Results – Operations "UNAUDITED"



## 2. Highlights of Financials

- As shown above our draft Dec 31st surplus is \$70,570 our Dec 31st, 2022 surplus was \$131,033.
- This year we had an increase in our expenses mainly due to offering more programming as well as more repairs and maintenance to our building.
- This year we also had an increase in our revenue and it was mainly due to a substantial increase in Mass collections and donations in the month of December. Thank you!

Year-to-Date Financial Update 31-Dec-23		
Sunday Collections		
Envelope Collections	\$	190,510
Pre-authorized Giving		367,549
Loose Collections		47,981
Donations		228,638
Other Revenue		190,469
<b>Total Revenue</b>	<b>\$</b>	<b>1,025,148</b>
Less: Total Expenses	\$	954,578
<b>Surplus</b>	<b>\$</b>	<b>70,570</b>



## 3. Did you know?

That our AGM is March 17<sup>th</sup> with a presentation on the **Audited** Financial Statements.

*For where your treasure is there your heart will be also.  
Matthew 6 vs 21*