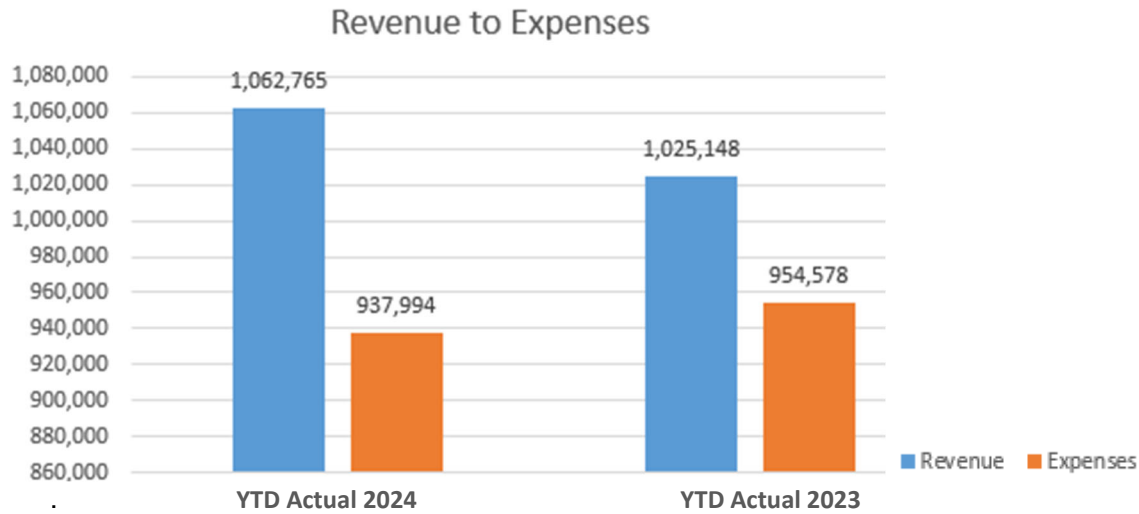


Resurrection Parish DRAFT DEC 2024 FINANCIAL REPORT - UNAUDITED

1. Draft Dec Year to Date Financial Results – Operations

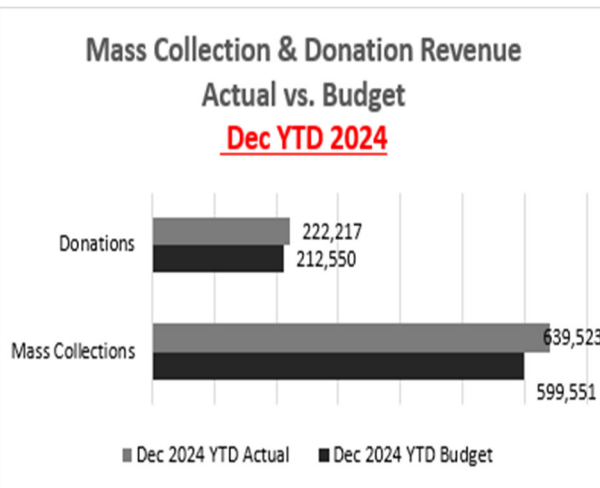


2. Highlights of Financial

- The surplus Dec 2024 Year to date is \$124,771 compared to Dec 2023 Year to date surplus of \$70,570.
- Our surplus is mainly due to some major Hall & Catering functions, an increase in Mass collections as well as managing expenses.
- We are in the process of scheduling the next steps of repairs/upgrades for our Parish.

3. Detailed Revenue to Expenses

Year-to-Date Financial Update 31-Dec-24		
Sunday Collections		
Envelope Collections	\$	222,805
Pre-authorized Giving		358,429
Loose Collections		58,289
Donations		222,217
Other Revenue		201,025
Total Revenue	\$	1,062,765
Less: Total Expenses	\$	937,994
Surplus	\$	124,771



4. Did you know?

- We have an annual external audit each year from Virtus Group!
- We are just in process of completing the 2024 year end audit. Audited Financial Statements will be presented at the AGM, March 23rd, 2025.

Rejoice always, pray without ceasing, give thanks in all circumstances; for this is the will of God in Christ Jesus for you!

Thessalonians 5: 16:18