



**RESURRECTION PARISH
ROMAN CATHOLIC CHURCH**

2018

Annual Report

The theme of the 2018 Annual Report continues to be based on our
Pastoral Council's Vision of
"From Maintenance to Mission – Building the Kingdom of God"

We exist to fulfill the Great Commission of Christ –
Go, and make disciples.

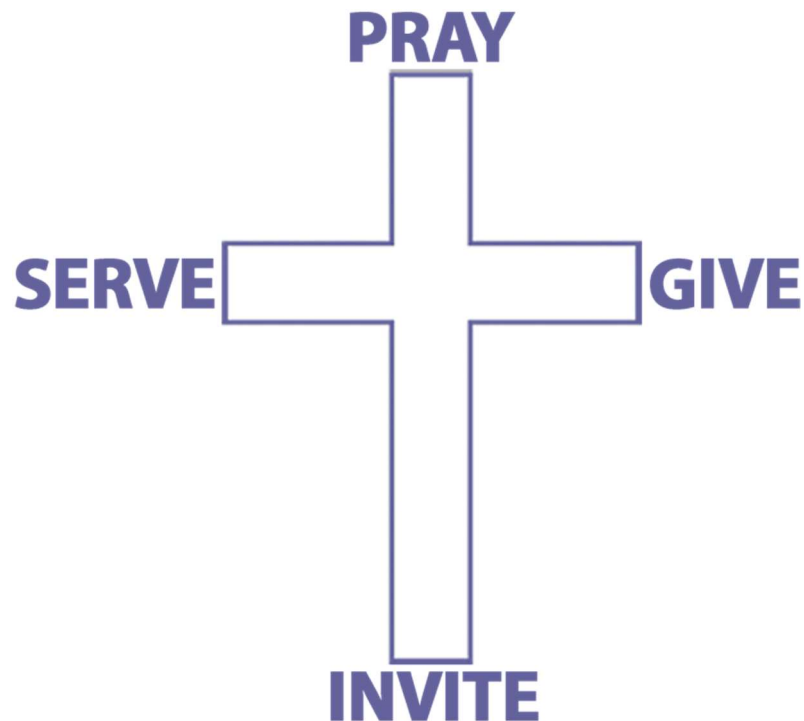


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MESSAGE FROM PASTOR

Dear sisters and brothers of Resurrection Parish,

Another year has come and gone. How quickly time marches on, and we are blest to be able to enjoy and benefit by it. As I have completed my first full year in Resurrection Parish I have more and more come to realize what a wonderful privilege it is for me to be among you.

Our parish is strong and vital, proclaiming through our Faith and love and service the salvation that Jesus has won for us. I am proud to be a part of that, and in some way participate in it. We have so many good things happening in our parish helping us to grow our Faith, to celebrate it, and draw others into Jesus' life. Thank you to all of you whose generosity and commitment continue to inspire.

This year has been a year of change as far as our parish staff is concerned. Our Facility Manager, Javier Bravo, has been away on sick leave since April. Javier has not yet returned and we continue to pray for his recovery.

Our Pastoral Assistant, Lisa Polk and Youth Coordinator, Lauren van Vliet, have moved on to new positions elsewhere during the summer. Our Weekend Cleaner, Michelle Webster, left us as well. Ann Collins, our Office Administrator Casual has moved away. Parker Love, now Deacon Parker, left us for his final year of seminary studies. Kevin Harty, now Deacon Kevin, has left us for Christ the King Parish. Many thanks to all of them for their service to our parish and we wish them well in their future endeavors. Barb Moser, our Sacramental Coordinator, has been away for a few months recovering from hip surgery. (Even as I write this I ask myself "What have I done that caused everybody to leave?!")

New to our parish team this year are Randy Johnson in Communications, Susan Viergutz on cleaning, Jesse James Baris with Youth, and Alynn Ferstl on Pastoral Assistance. Danica Love has taken on the position of RCIA Coordinator from Kevin Harty. Deacon Joe Lang has returned to assist us with Weekend Ministry. Chris Juchacz joined us for his seminary internship. Victoria Billett has taken on the role of Office Administrator Casual. We also had Romina Argerami, Teresa Whelan Lux, and Karen Almasi pitching in to help Barb with Sacramental Preparation. Welcome all, and thank you for sharing your Faith and service with us.

With all these changes I am deeply grateful to Lori Babyak, Karen Vey, Terry Harty and Tom Kuntz for all the extra time and effort they put in to keep our parish team boat afloat. They went above and beyond the call of duty so that the transitions necessary could be made. Thank you from the bottom of my heart.

I also want to thank Fr. Arpee for his assistance and support in the service of our Parish.

I praise God for Resurrection Parish and for all who make up this community of Faith.

May God bless you all.



Father Rick Krofchek
Pastor

MESSAGES FROM ASSOCIATE PRIEST AND SEMINARIAN

My Dear Friends,

Time flies so fast and I cannot believe that I am coming to the end of my second year here at Resurrection Parish. What a privilege it is for me to be one of your priests, announcing the Good News and sharing it with you.

Today might be the hardest time to be part of the Catholic Church. Many were left deeply hurt and wounded by the Church and her ministers. I am so sorry for any pain that it caused you. What is happening right now is a wakeup call for all of us that there is so much to be done in our church especially in terms of healing and reconciliation.

As one of her priests, I would like to ask you to continue praying for the sanctity of our Church and her ministers and that we might be able to be the Church that Christ had envisioned us to be.

I would like to take this opportunity to thank you for all the support, friendship and prayers that I enjoyed over these two years. I am looking forward for this year as we live together as a community of faith. Rest assured of my prayers.

**Blessings,
Fr. Arpee**



My Dear Fellow Parishioners,

This year at Resurrection Parish has been a wonderful experience for me! I am extremely grateful that Archbishop Donald Bolen chose to send me here to our wonderful parish. The ten months that I have been privileged to journey with you as a seminarian intern has been a genuine blessing for me. My one hope is that the service that I have provided to Resurrection Parish has been just as much of a blessing to you, as you have been to me. God, in His infinite love and wisdom, has placed me here, at our parish, so that I could learn what it means to be a priest and pastor of souls. One of the most important things that I have learned from this experience is that parish ministry is exactly where the Lord is calling me to serve. You have helped to reaffirm my decision to be a priest for our wonderful archdiocese. Through your many gestures of love and support, I have been privileged to see the face of Jesus alive and well in our parish community.



During my ten months in the parish, I have had the opportunity to serve in a variety of different ways. I have been involved with the R.C.I.A. program, serving at Masses, and also helping out with the preparation for the sacraments of Baptism, Reconciliation, Confirmation, and First Communion. What I have learned from my involvement with these different sacraments is that it takes a team of dedicated people to be able to administer them. I would like to personally thank our dedicated staff, volunteers, and you, my fellow parishioners, who help to make our wonderful parish great! Another two individuals who definitely deserve my thanks are Fr. Rick

MESSAGES FROM ASSOCIATE PRIEST AND SEMINARIAN

and Fr. Arpee who have been wonderful models of holiness and inspiration to me. Without their guidance and help, I know that I would not have learned as much as I have this year.

In conclusion, I look forward to one day being able to celebrate a Mass of thanksgiving for you here at Resurrection Parish, and, with the grace of God, I may be able one day to serve our parish as one of its priests. Please continue to pray for me, and know that I will certainly be praying for you all.

**Sincerely,
Christopher Juchacz, o.f.s.
Seminarian**



MESSAGES FROM COUNCILS

Another year has passed and on behalf of Pastoral Council, we would sincerely like to thank all of our parishioners for another great year. As Pastoral Council we continue to focus our efforts in supporting the mission and vision of our parish:

“Moving from Maintenance to Mission: Building the Kingdom of God”

This past year, we have worked towards guiding our parish family to deepen our faith roots, and to go out to answer our calling to be Christ’s disciples in our world. This past year we had significant focus on making our large parish feel small, that is to say, we wanted to support a culture and feeling among our parishioners where meaningful relationships flourish, where all feel welcome and a sense of belonging in our parish family – whether you are new to the community, or long standing parishioners. We acknowledged that at times because our parish is large, it can be difficult to really connect on a personal level with the church and community, and thus really personally connect as the Body of Christ. Deepening our relationships with each other and Christ helps grow the opportunities to together become His disciples.

We also strived to support a personal invitation approach - to go out and meet people and personally invite them into the community, to join a ministry, to participate in a faith event, to step out of our comfort zones to serve in ministry and discipleship – at a level that is personally meaningful. It is from this service that we know people grow in their faith, but also that their faith and God’s love can shine through.

It’s been a wonderful faith filled year and we continue on the Maintenance to Mission journey. We will continue to challenge our community to move from a place of comfort and to reach out to accept God’s challenge of truly being God’s disciples in our community.

This coming year, we are endeavoring to faithfully embrace evangelization into our culture and very fabric of Resurrection’s faith family and ministries. We know that in today’s world we thirst for community and belonging. We believe our parish can be a home to all, a place where those who have drifted away from their faith and the church can come home and find Christ waiting with His arms wide open through all of us.

And so we challenge our parish and community to continue to move from Maintenance to Mission; to together build the Kingdom of God.

On behalf of the Pastoral Council, we would like to thank Resurrection Parish for the opportunity to serve and guide our parish ministries and activities. We pray our efforts and activities will help our community grow as disciples of Jesus.



Marjorie Ingjaldson
Pastoral Council Chair

MESSAGES FROM COUNCILS

On behalf of the Resurrection Parish Finance Council, thank you for your support of Resurrection Parish. We are blessed by the strength of our parish and the generosity of our parishioners.

Our mandate is to work with Father Rick, Father Arpee, staff, and Parish Council to ensure strong financial management of the parish funds. This includes an ongoing commitment to providing financial updates to you through various forms of reporting and communications. We trust that this transparency provides the opportunity to enhance your understanding of how the parish operates. In this way we can celebrate our successes and embrace the challenges together!

Thank you to all members of the Finance Council for their dedication and support of our parish. Thank you also to Father Rick, Father Arpee, and staff for their commitment to Resurrection Parish and our ongoing strong vibrant parish community.

May God bless all of you as we continue to grow in our faith as a parish community.

**Shelley Thiel,
Finance Council Chair**



PARISH PROFILE

Resurrection Parish is a large Roman Catholic parish in Windsor Park which is located in the southeast corner of Regina, Saskatchewan. The parish is now 20 years old.

We exist to fulfill the Great Commission of Christ, given to us through His disciples before His ascension into heaven:

“Go, therefore, and make disciples of all nations..” Matthew 28:19

Resurrection Parish celebrates Sunday and weekday Masses and other liturgies, provides faith formation and Sacrament preparation, offers fellowship, outreach and evangelization opportunities.

As a parish, there are four *Faith Habits* we want to instill in our members:

- PRAY** always;
- SERVE** in a parish ministry or missionary outreach;
- GIVE** generously; and
- INVITE** others to join in your journey.

Individuals are called to be on a continuous journey of growth in these areas. We should always be looking for ways to take another step forward in each of the habits. If we are “comfortable” in any of these habits, how can we be challenged to move forward into something that helps us to grow?

As noted in our Pastoral Council Chair’s report, our council has been working on the vision to “From Maintenance to Mission – Building the Kingdom of God”.

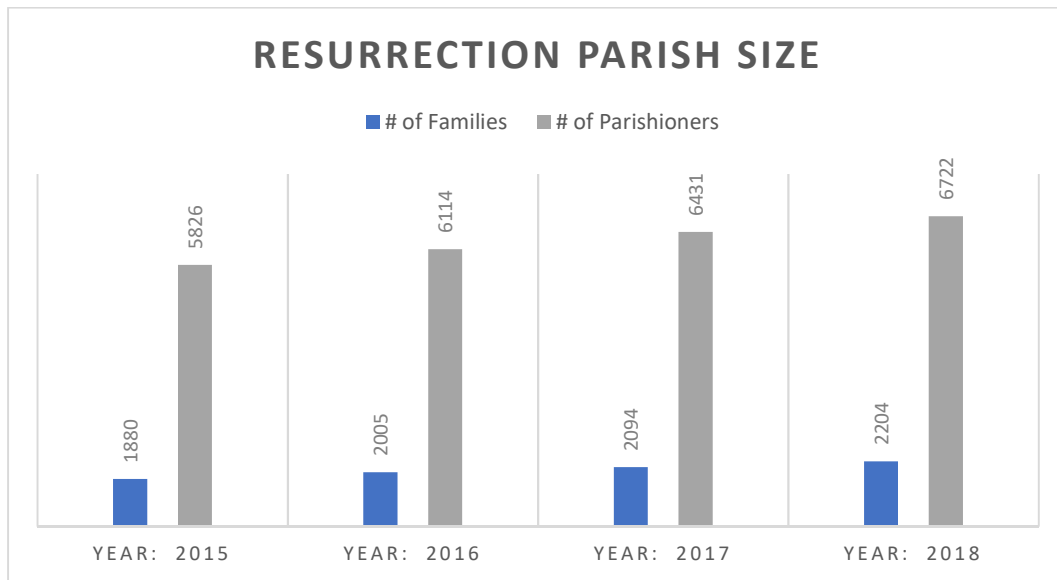
As a parish in the Archdiocese of Regina, we embrace and support the four priorities Archbishop Don Bolen has set for 2017 - 2020:

1. Building vital and viable parish faith communities;
2. Living evangelization and discipleship by:
 - a. facilitating encounters with Jesus
 - b. equipping disciples to live as authentic witnesses
 - c. forming and supporting strong lay leaders and clergy;
3. Listening, engaging in dialogue, and seeking justice and reconciliation; and
4. Growing in faithful and responsible stewardship.

PARISH PROFILE

Parishioner Summary

The parish welcomed 291 new parishioners in 2018.



Ministry, Mission and Evangelization

How do we make our big parish feel small? Despite our size, Resurrection Parish strives to be a family. We are prepared to grow that family for as long as God wills – through welcome acceptance of people from any area; from the numbers of immigrants and refugees; from all those who are hurting and need a listening ear and a helping hand. Among other events in 2018, the parish hosted Alpha, bible studies, youth group gatherings and several events in the kitchen that required many hands. We were very blessed to host the St. Francis Relic Tour in January of 2018. Coffee and Cookies are served after Mass on Sundays. Our Harvest Supper in October continues to be very popular and quickly sold out event feeding over 500 people.

Parishioners provide ministry in many areas of the Parish, with support of the Parish's Priests and employees. Staff are engaged for the purpose of enlisting, training and empowering parishioners. All are asked to help out with a spirit of welcoming.

Join us. You will always be welcome.

TO PRAY

“..always seek what is good for each other and for all. Rejoice always. Pray without ceasing.” 2 Thessalonians 5:15-17

The first of the four *Faith Habits* we focus on in the Resurrection Community is **Prayer**. As Catholic Christians, our ultimate prayer is the Mass. Prayer fundamentally is our communication with God and it is the way we maintain the relationship He wants to have with us, His children. Communicating with someone also means listening. We can listen to God through His scriptures. At Resurrection Parish we offered several Bible Studies throughout 2018, a chance to delve deeper into certain parts of scripture. We offer the monthly version of *The Word Among Us* for a low cost donation. This publication has the daily readings along with a one page reflection on each day's readings.



Resurrection Parish supports prayer in many different ways.

Celebration of Mass

Approximately 1500-1600 people attend Resurrection Parish's three weekend Masses (two Masses per weekend in July and August). Every week we celebrate weekday Mass four times, either in the morning or evening. We also celebrate Mass at Green Falls Landing twice per month and Victoria Park once per month. Our 9:00 AM Sunday Mass is Livestreamed to allow those who are unable to attend Mass to watch. None of this would be possible without the help of our wonderful Liturgy Committee. The Liturgy Committee is made up of the trainers (or representatives) of all of the ministries that are needed during the weekend Masses (Mass Coordinators, Greeters and Ushers, Eucharistic Ministers, Altar Servers, Proclaimers, Music Ministry, AV (Sound and Powerpoint), and Décor). They meet every other month to ensure clear communication with each other and discuss ways to make the weekend Mass celebrations welcoming and inviting to everyone.

Other Liturgical Celebrations

Of special note are the Mass celebrations associated with Lent, and the Rite of Christian Initiation of Adults (RCIA). While this group meets throughout the year to pray and learn about their faith, the celebration of the Easter Triduum (Holy Thursday, Good Friday and Easter Vigil) marks a special date on the Catholic Church calendar as it is at this time that this group of individuals is welcomed into the church community and the Parish truly celebrates the Resurrection of Jesus Christ. Resurrection Parish celebrates the Triduum with approximately 4,500 people attending the celebrations from Holy Thursday to Easter Sunday. We welcomed approximately 2500 people to our Christmas Eve and Christmas Day Masses.

Special weekday Masses and liturgies are held throughout the year for Resurrection Parish's associated elementary schools as well as for Miller Comprehensive High School and Dr. Martin LeBoldus High School. Over 1000 people attended the staff opening Mass for the Regina Catholic School Division in August. During the school year, various individual classes also attend liturgies and Masses during the week. Father Rick and Father Arpee began celebrating a weekly Mass at École St. Elizabeth.

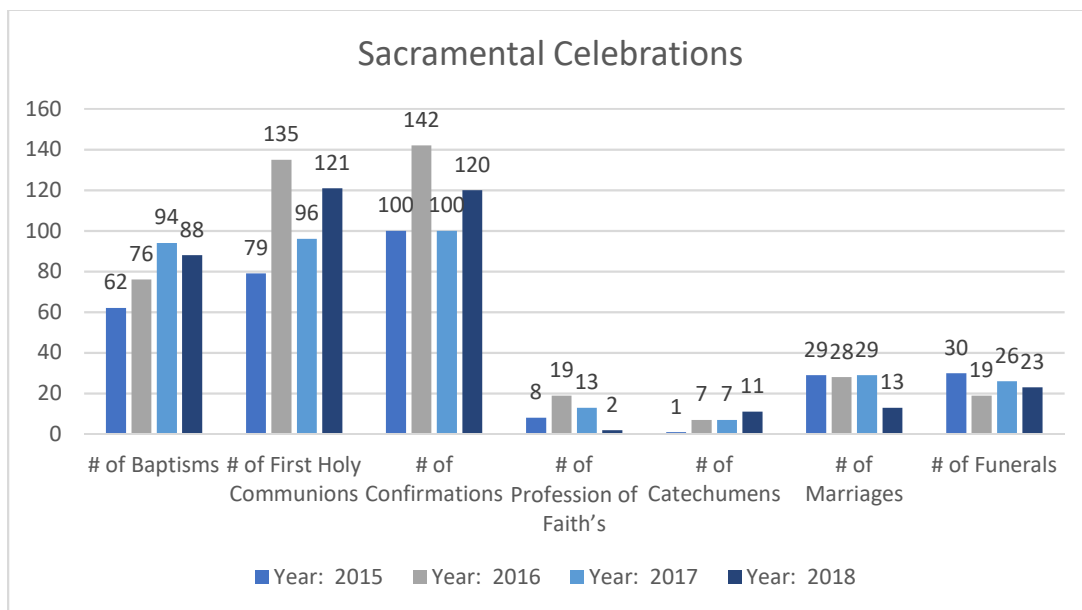
TO PRAY

Prayer Groups

Under the guidance of the Ministry of Care Committee, Resurrection parishioners host a number of different prayer groups as follows:

- Our *Prayer Chain Ministry* is very active with a number of caring people spending time daily praying for the needs of others.
- The *Communion Ministry* provides Communion and prayers with the sick, housebound, and to those in nursing homes.
- The *Bereavement Ministry* provides support and compassion to families who have lost a loved one. Initial contact is made by attending the funeral and sending condolence and Mass cards. Next of kin are contacted and visited as needed. In 2018 we hosted bereavement support sessions in the fall with four people taking part.

Sacraments and other celebrations



Praying with Youth Ministry



Prayer has always been a focus in all ministries of youth and young adults. As a reminder of the scripture readings, we start each night with the Gospel reading for the following Sunday. This engages the youth in prayer right from the beginning of the night and also leads them into awareness and knowledge about the Gospel reading that they will eventually hear at Mass again. A nice opportunity for prayer was in the form of adoration at Fennek Farms. About 100 youth and volunteers from Christ the King and Resurrection participated to celebrate prayer, fellowship and the cold weather. Thankfully we persevered the cold. Also, the event called Source allowed high school students and young adults the opportunity to attend adoration once a month at various church venues. The last Source of 2018 was at Resurrection Parish. Each Source event averaged over 60 students and young adults. In the new arm of Resurrection Youth, young adult ministry, we are also doing the Great Adventure Timeline. Other prayerful opportunities within the year was Vacation Bible School (VBS) for the younger kids, ThinkFast for the older youth, and MYGen Rally for the high school students.

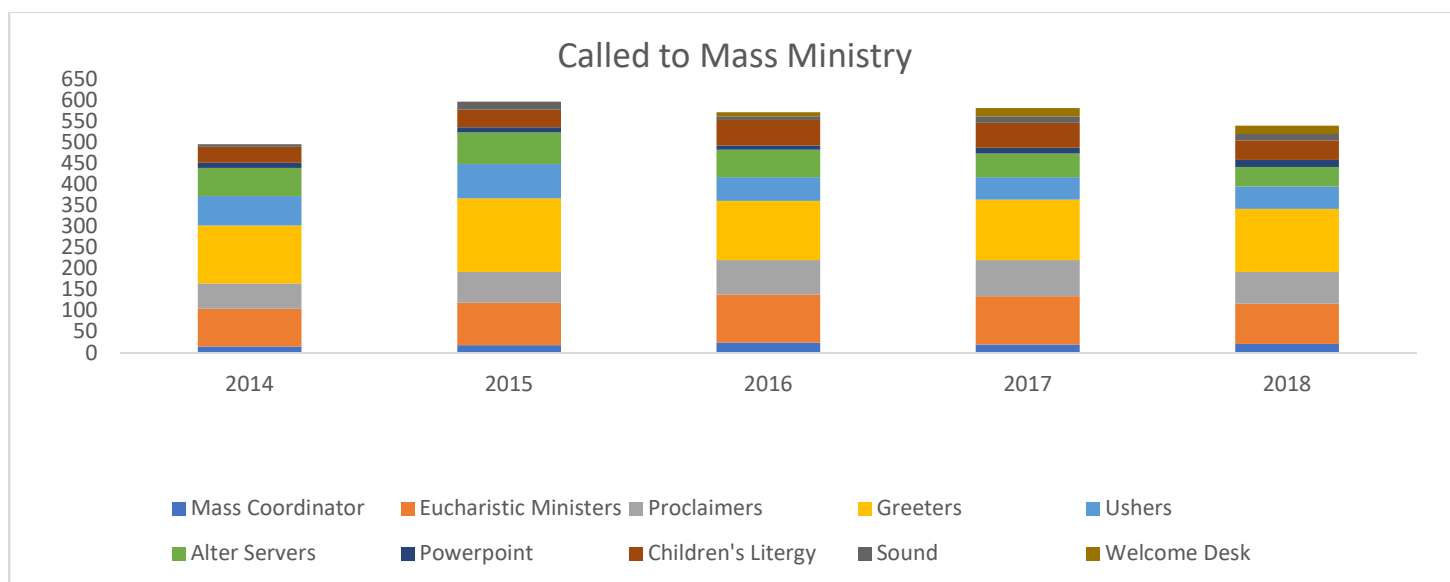


TO SERVE

“...and whoever wishes to be first among you must be your slave; just as the Son of Man came not to be served but to serve, and to give his life as a ransom for many.” Matthew 20:27-28.

Service is the second *Faith Habit* we want to encourage in our Faith Community at Resurrection Parish. Through the nature of our baptism we are called to serve one another on earth as Christ showed us. Serving in a ministry (volunteering) is essential to grow as a follower of Jesus Christ. As a parish, if we are to make an impact on our community and world, and help *Build the Kingdom of God*, we need people who are committed to giving their time in service – within (ministry) and outside (mission) of the parish.

Individual parishioners are given the opportunity to sign up for ministries that are necessary for the weekend Masses. Our Mass Ministry continues to function very well with the Ministry Scheduler Pro Scheduling Program (app and web based). This technology allows for notifications and substitutions of various ministers in a self-serve format. Sign up months are April and October each year, with the schedules running in six-month timeframes, December through May and June through November. A total of 100 ministers are needed to celebrate at our weekend Masses.



Outside of directly being involved in our Mass Ministry, there are a number of ways that parishioners served throughout 2018.

Parish Councils and Sub Committees

The Pastoral and Finance Councils at Resurrection Parish serve as the right arm of the Priest. Together with staff, Councils provide oversight of all aspects of the Church.

Pastoral Council is tasked with the overall vision and direction for the *pastoral care* of all of our parishioners, including those who live within our demographic parish boundaries. This includes oversight of the Masses and other liturgies, care for the sick, faith formation, youth support and encouragement, reverence for life, communication and relations with other local churches (all denominations), social justice both in our community and beyond and the sharing of our Catholic faith through evangelization. Pastoral Council works with parish staff and sub-committees to ensure the fulfillment of the direction planned. This dedicated group of people who are passionate about pastoral care of people meets monthly from August to June, on the 4th Tuesday of the month. Anyone is welcome to attend a Pastoral Council meeting.

Finance Council supports the direction of the Pastoral Council and the Parish Pastor to ensure stewardship of Parish finances. Subcommittee work includes: actively maintaining the buildings and grounds of the Parish including the church, hall and flex space, meeting rooms and foyer, and the rectory; leading in various fundraising efforts and coordinating a host of parishioners to serve at weddings, funerals and pastoral functions catered by the Parish.

Office and Program Administration

We continue to be blessed being led by our Pastor, Father Rick Krofchek and our Assistant Priest, Father Arpee Urquico. We also have one seminarian intern and four full time staff and six part-time staff. Additional support from parishioners for office and program administration includes folding bulletins, performing building and grounds maintenance, administration and finance office support, decorating, setting up tables and chairs, and some data entry.

Serving in Youth Ministry and Sacrament Preparation

We all want every child, youth and young adult in our community to feel welcome to make our youth ministry their home or at least a hub where they are comfortable to drop in. The doors are always open and all are welcome. This doesn't stop with them, but as a parish, we are all youth ministers at heart. The love of Jesus extends to every youth possible. If we can reach even one more child, teen or young adult and introduce them to the love of the Gospel, the Church, and the community, that would be tremendous and something that we would love to see happen. But something we need to often evaluate is whether the parishioners in our community know our ministries; what we're about and what we do. The youth and young adult ministries are all very welcoming and the participants never hesitate to ask any questions or leave a comment. There's something for all ages. Kids Alive and Kids Survive caters to the students in Kindergarten to Grade 5. JUMP

caters to middle school students in Grades 6-8, REServe is a ministry for high school students up to Grade 12, and Young Adult Ministry caters to the people who have completed high school up to the young adults that need a community. This ministry is not exclusive to Resurrection Parish itself, but is open to youth in the many Catholic schools such as St. Gabriel, École St. Elizabeth, St. Dominic Savio, St. Marguerite Bourgeoys, Dr. Martin LeBouldus, and Miller Comprehensive. This creates a strong relationship with the rest of the diocese. Small events in the church can connect to even larger events led by the archdiocese such as MYGen. Changes have been happening, but a lot more is yet to come.

Community Service

The Catholic Women's League (CWL) and Knights of Columbus are active at Resurrection Parish. Their presence is seen on both Councils, at Sunday Mass, and at a variety of Parish events. The CWL hosts the funeral lunches and holds bi-annual parish bake sales that are very successful. They currently have about 125 members. The Knights have a strong membership, holding steady at 193. The Knights and CWL together host the Parish Advent Gala. The Knights are always ready to lend a hand whether it is at the Parish Golf Tournament, working at a function in the hall or doing repairs at the parish, rectory or Archbishop's residence. They also purchased a new stove for the kitchen this year. The Knights also donated the funds and manpower to bring the students and staff over from St. Michael's School for a Christmas Turkey Dinner.

The Social Justice Committee coordinated a Christmas hamper collection and delivery for 45 families and 25 seniors in December. Food and household goods were collected through the generosity of Resurrection Parish and several of our school communities. We continue, in cooperation with the Saskatchewan Health Authority, to provide monthly assistance to low income residents. Our Reverence for Life Committee assists Birthright Regina with coordinating donations through the parish and the Birthright Baby Shower. With the re-opening of the Marian Centre, parishioners are returning to offer their time the first Saturday morning of each month to volunteer there.

After years of planning, paperwork, and preparation, we were pleased and excited to welcome our Refugee Family from Syria. Our very dedicated Refugee Committee is busy in their one year commitment to assist the family with settling in and with adjusting to life in Canada. We are financially responsible to support this family for one year. The generosity of our parishioners with both financial donations and donations of non monetary items has been tremendous.

"Then Jesus approached and said to them, "All power in heaven and on earth has been given to me. Go therefore, and make disciples of all nations." Matthew 28:18-19

TO INVITE

The third *Faith Habit* we are called to develop is a longing and need to **Invite**. Jesus told the apostles to go and make disciples. When we share our faith with others we are helping the Church grow and we are growing as well. Being a disciple of Christ also means being a disciple-maker. Sharing begins in early stages by showing love and care and investment in each individual you encounter – whether with our families, our friends, our coworkers or our social circles. As Theodore Roosevelt said *“People don’t care how much you know, until they know how much you care”*. That can apply to our sharing of faith.

Invitational Ministry and Mission

The Welcome and Information Desk ministry continues to serve the parish well by welcoming parishioners and providing information on registrations, mass intentions and other information that you would normally obtain at the parish office.

The Social Justice Committee has made it easy for our parishioners to engage in working together to help others. The hamper item collection, assembly and delivery brings people together in an inviting way. You don't need to have answers to tough questions when you gather together on a common mission, especially when that mission is to feed and care for those less fortunate.

Our Greeting Ministry at the weekend Masses is an easy entry into ministry for those looking to provide help at the weekend Masses, with a minimum of training. Greeters are asked to be the friendly face as parishioners and guests arrive, and to hand out bulletins after Mass. This ministry was separated from the Ushering Ministry in order to be more inviting for people to try out a ministry. Any family or individual wanting to try this out for a weekend or two can contact the parish office or leave their name at the Welcome and Information Desk.

Youth Ministry as a place of Invitation

The Youth Ministry at Resurrection Parish has gone through many changes, but looks very promising.

We recently implemented a new group to the youth ministries which is the young adult ministry. We wanted to reach out to the adults who finished high school (whether recently or a while ago) and create a community available to them in the parish. The goal is to keep them involved through faith and fellowship. We are at a small number right now, but with World Youth Day coming up in the years ahead we expect the number of youth in this group to grow.

Higher is now renamed REServe which caters to many high school students. Youth nights and many archdiocesan events keep these youth, numbering close to 100 engaged and active.

TO INVITE

Jump3, a ministry for students in grades 6-8 has continued to be a vibrant force in the parish; it is our largest and most active group in the parish. With various events going on, there are times there can be well over 200 youth participating.

Kids Alive and Kids Survive is a ministry for students in Kindergarten to grade 5 which acts as a supplement to the other programs in church such as children's liturgy. This paves a way for summer in VBS where we have about 100 kids come for a week in the summer.

In the past year, youth ministry expanded its programs by visiting the students at St. Gabriel School, St. Marguerite School, École St. Elizabeth, St. Dominic Savio School, Dr. Martin LeBoldus and Miller Comprehensive High School. Each school has different needs, so we get involved in and out of the classroom. Classroom visits, retreats, and small activities are some examples of ministry needs that are in the schools.



TO GIVE

“All who believed were together and had all things in common; they would sell their property and possessions and divide them among all according to each one’s need...And every day the Lord added to their number those who were being saved.” Acts 2:44-45, 47

To Give is the final *Faith Habit* we encourage Resurrection Parishioners to develop. No one likes to talk about money, but the reality is in order to maintain the facilities we have, offer the ministry programs and provide outreach to serve others, funds are required. Early Christians lived communally ensuring all had what they needed. Isn’t that beautiful – “all had what they needed”. We know that in today’s world there are inequities and not everyone has what they need. Our real mission as Christians is to strive to correct the inequities.

We are called to share what we have been so generously blessed with and perhaps consider your giving in the following ways:

- Planned – intentionally designating money in your budget to give
- Priority – giving to God first before other expenses
- Percentage – giving a percentage and not a dollar amount
- Progressive – reviewing and increasing your giving regularly

It is recognized, that there are times in life when we will have more to share and times when we will have less to share. It is worth the time to pray and reflect on this habit and see if you are moved to do something differently.

Resurrection Parish and visitors continue to be generous in giving their time, talents and treasures. Because of this ongoing generosity, 2018 financial results have been positive. Most notably, due to generous contributions in November and December, a net surplus operating result was attained. In addition, overall pre-authorized giving increased in 2018 vs. 2017. The importance of this form of giving cannot be emphasized enough. This steady form of giving provides ongoing and predictable amounts to sustain parish operations.

The next section – “Financial Summary” – provides more details regarding the 2018 financial outcome. It also illustrates how your generosity is building The Kingdom of God!

FINANCIAL SUMMARY

FINANCIAL SUMMARY

In 2018, the Parish annual operating revenues were approximately \$1.15M. This is a \$46k reduction versus 2017. Lower Mass Collection and Donation revenue attributed to the majority of this reduction. However, generous contributions to both of these categories in November and December and an overall increase in Pre-authorized Giving during 2018 were instrumental in avoiding a projected 2018 deficit. In addition, 2018 expenditures were approximately \$57k lower than 2017. Primary drivers for this outcome were lower than anticipated Wages and Benefits, due to position vacancies, and reduced spending in the Materials and Supplies category. In summary, Resurrection Parish ended the year with a Net Surplus of \$9.4k. Detailed revenue and expenditure breakdowns are shown graphically on the next pages, followed by 2018 Financial Statements.

As we move into 2019, an emphasis on positive giving trends to both Sunday Mass Collection and Pre-authorized Giving revenue will be paramount to attain a positive financial outcome. In 2018, these two categories represented 73% of the overall income. This revenue stream was split 52%/48% respectively between Sunday Mass Collection and Pre-authorized Giving. The 2019 budget assumptions have incorporated a similar 52%/48% split, however, a \$50k combined increase above 2018 actuals is required in these two revenue categories to support a break-even financial outcome. In summary, it is evident that in 2019 the Parish will continue to have a huge dependency on the generosity of all. If we all share in this giving opportunity, an **increase** of about \$2 each week to your existing contributions sets the stage to tackle this financial challenge and make a big problem seem small!

Resurrection Parish continues to be a vibrant parish community and is grateful for any and all contributions you are able to provide. Going forward, there will be a continued focus on pastoral events and those of other Catholic and religious groups. Pastoral events are funded through parishioner collections and donations, while other Catholic and religious group events are hosted on a cost recovery basis. In addition, a renewed focus on fundraising is planned for 2020.

The following are some, but not all, of the 2018 financial stories of how **YOUR** contributions to Resurrection Parish matter.

- **Masses and Liturgical Celebrations** – your contributions supported over 360 weekend and weekday Masses and other liturgical celebrations.
- **Christmas Hamper Program** – your cash and food donations ensured hampers were delivered to 45 families and 25 seniors in our community.
- **Refugee Family** – your donations in 2018 and prior years were graciously received by the Zerbo family, who arrived in May. These monies are supporting their settlement and integration into the community.
- **Sacraments** – your donations supported ongoing sacrament programs, including 88 Baptisms, 121 First Holy Communions and Confirmations, 114 First Reconciliations and 13 Marriages.
- **Easter Vigil Celebration** – your donations ensured a holy and memorable celebration. Thirteen brothers and sisters were welcomed into the Catholic faith in 2018.
- **Debt Repayment** – your contributions enabled principal debt repayment of approximately \$86k.
- **Kitchen Upgrade** – your donations resulted in the purchase of a new commercial stove, fridge and freezer, as well as, new counter-tops and sink upgrades. This overall upgrade has set the stage for greater ease in hosting receptions for events and sacrament celebrations.

FINANCIAL SUMMARY

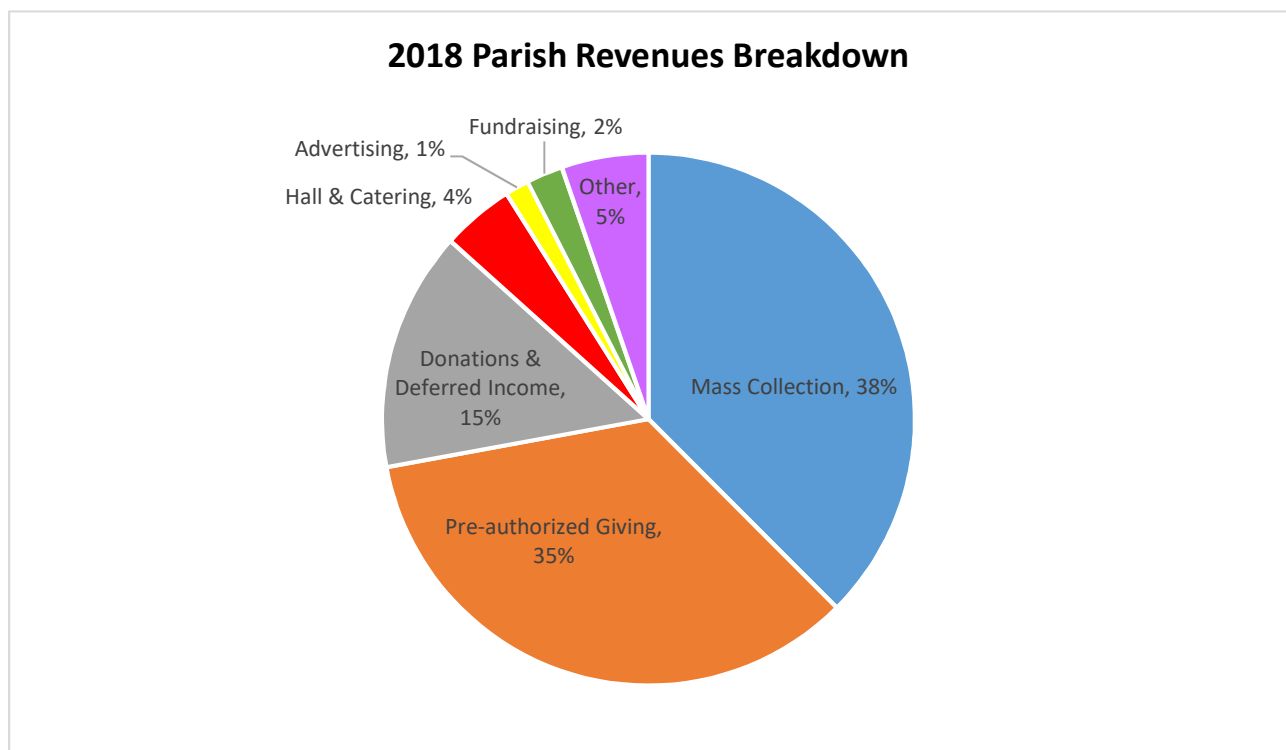
The following illustrates how **YOUR** 2018 contributions to other programs and charities external to Resurrection Parish matter:

- **Bishop's Annual Appeal** – your contributions were \$99,804, or 97% of the \$102,645 target. This commitment goes a very long way to supporting ministries and programs in the broader community of the Archdiocese of Regina.
- **Donations to Charities** – your contributions of \$26,200 to support other charities, such as Development and Peace, Catholic Missions and Propagation of the Faith, just to name a few, are instrumental in serving others less fortunate.

In 2019, continued efforts to effectively meet the spiritual needs of our parishioners and our community will be important. This will require ongoing financial management and focused attention on resources as we move forward together to celebrate the successes and embrace the challenges together!

THANK YOU ALL FOR YOUR CONTINUED GENEROSITY!

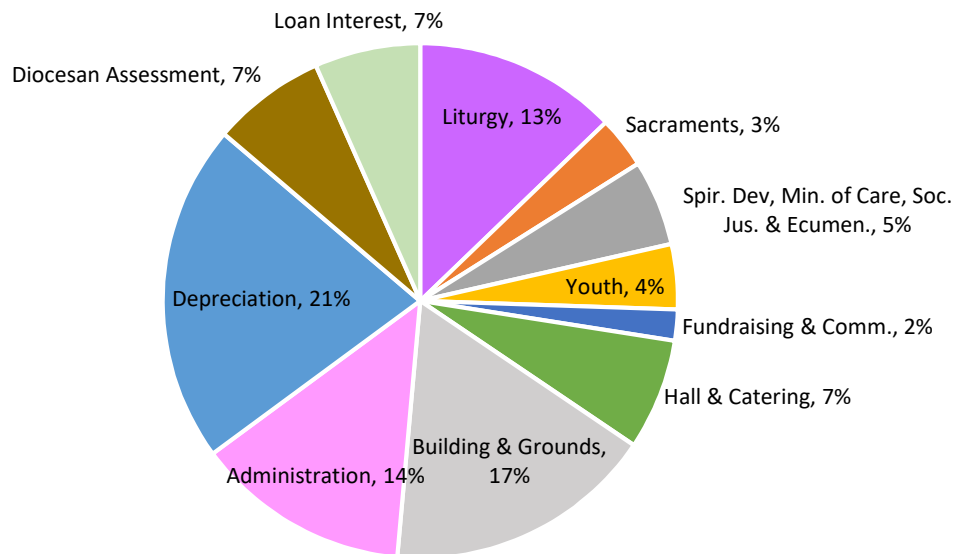
The following chart represents the 2018 breakdown of Revenues. Overall revenue breakdowns are representative of 2017 results. However, the allocation of these breakdowns has marginally shifted as follows: Pre-authorized Giving is higher than 2018, which is offset by decreases in Hall & Catering; Fundraising and Other. This translates into a \$46k overall decrease versus 2017.



FINANCIAL SUMMARY

The following chart represents the 2018 breakdown of Expenditures by Function. Overall expenditures are representative of 2017 results. However, the allocation of these breakdowns has marginally shifted. Decreases in Liturgy; Building & Grounds and Sacraments are offset by increases in Spiritual Development, Ministry of Care, Social Justice & Ecumenism; Fundraising & Communications. This translates into a \$57k decrease in overall spending versus 2017.

2018 Parish Expenditures Breakdown (by Function)



FINANCIAL STATEMENTS

MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL STATEMENTS

The accompanying financial statements of The Roman Catholic Parish of the Resurrection have been prepared by the Organization's management in accordance with Canadian accounting standards for not-for-profit organizations and necessarily include some amounts based on informed judgement and management estimates.

To assist management in fulfilling its responsibilities, a system of internal controls has been established to provide reasonable assurance that the financial statements are accurate and reliable and that assets are safeguarded.


The Finance Council is responsible for reviewing the annual financial statements and meeting with management and external auditors on matters relating to the financial reporting process and the Organization's system of controls.

The Finance Council has reviewed and approved these financial statements.

These financial statements have been examined by the independent auditors, Virtus Group LLP, and their report is presented separately.



Pastor



Finance Chair





INDEPENDENT AUDITORS' REPORT

**To the Members,
The Roman Catholic Parish of the Resurrection**

Qualified Opinion

We have audited the financial statements of The Roman Catholic Parish of the Resurrection, which comprise the statement of financial position as at December 31, 2018, and the statements of operations, cumulative surplus and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2018, and its financial performance and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many non-profit organizations, the Organization derives revenues from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of revenue was limited to accounting for amounts recorded in the records of the Organization. As a result, we were not able to determine whether any adjustments might be necessary in respect of revenue, assets, liabilities or cumulative surplus.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Saskatchewan, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditors' Report Thereon

Management is responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon. The annual report is expected to be made available to us after the date of this auditors' report.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

When we read the annual report, if we conclude that there is a material misstatement therein, we are required to communicate the matter to those charged with governance.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

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INDEPENDENT AUDITORS' REPORT continued

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with CASs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

March 4, 2019
Regina, Saskatchewan

Virtus Group LLP
Chartered Professional Accountants



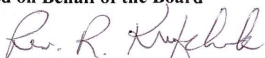
FINANCIAL STATEMENTS

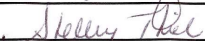
THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2018
with comparative figures for 2017

ASSETS				
	Operating Fund	Capital Fund	2018	2017
Current Assets				
Cash & cash equivalents (Note 3)	\$ 715,375	\$ -	\$ 715,375	\$ 664,837
Accounts receivable	1,000	-	1,000	1,547
GST receivable	5,001	-	5,001	4,428
Interfund balance	(406,109)	406,109	-	-
Prepaid expenses	22,104	-	22,104	18,102
	<u>337,371</u>	<u>406,109</u>	<u>743,480</u>	<u>688,914</u>
Tangible capital assets (Note 4)	<u>-</u>	<u>6,016,152</u>	<u>6,016,152</u>	<u>6,209,153</u>
	<u>\$ 337,371</u>	<u>\$ 6,422,261</u>	<u>\$ 6,759,632</u>	<u>\$ 6,898,067</u>
LIABILITIES				
Current liabilities				
Accounts payable and accrued liabilities	\$ 129,418	\$ -	\$ 129,418	\$ 106,037
Government remittances payable	841	-	841	1,424
Current portion of deferred revenue (Note 5)	19,963	81,000	100,963	102,415
Current portion of long term debt (Note 6)	-	89,841	89,841	86,323
	<u>150,222</u>	<u>170,841</u>	<u>321,063</u>	<u>296,199</u>
Long-term liabilities				
Deferred revenue (Note 5)	-	1,943,938	1,943,938	2,026,754
Long term debt (Note 6)	-	1,770,192	1,770,192	1,860,055
	<u>-</u>	<u>3,714,130</u>	<u>3,714,130</u>	<u>3,886,809</u>
	<u>150,222</u>	<u>3,884,971</u>	<u>4,035,193</u>	<u>4,183,008</u>
NET ASSETS				
Investment in tangible capital assets	-	2,537,290	2,537,290	2,524,495
Cumulative surplus	187,149	-	187,149	190,564
	<u>187,149</u>	<u>2,537,290</u>	<u>2,724,439</u>	<u>2,715,059</u>
	<u>\$ 337,371</u>	<u>\$ 6,422,261</u>	<u>\$ 6,759,632</u>	<u>\$ 6,898,067</u>

See accompanying notes

Approved on Behalf of the Board


 Director


 Director



FINANCIAL STATEMENTS

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS
FOR THE YEAR ENDED DECEMBER 31, 2018
(with comparative figures for 2017)**

	Operating Fund	Capital Fund	2018	2017
Revenue				
Ordinary collections	\$ 612,537	\$ 218,671	\$ 831,208	\$ 846,733
Donations	63,262	15,523	78,785	92,214
Fundraising	365	25,273	25,638	32,700
Hall income	34,420	16,266	50,686	55,461
Advertising income	16,679	-	16,679	16,826
Deferred income	-	88,917	88,917	87,633
Other income	41,392	20,000	61,392	67,188
Loss on disposal of assets	-	(621)	(621)	(269)
	<u>768,655</u>	<u>384,029</u>	<u>1,152,684</u>	<u>1,198,486</u>
Expenses				
Wages, benefits, & contracts	460,462	21,834	482,296	496,365
Materials, supplies, & services	106,248	14,277	120,525	143,756
Travel & vehicle	407	-	407	912
Diocesan assessment	81,960	-	81,960	85,259
Repairs & maintenance	980	14,250	15,230	22,762
Utilities	63,177	-	63,177	57,603
Insurance, fees, rent & taxes	58,836	-	58,836	65,682
Amortization of tangible capital assets	-	244,621	244,621	249,049
	<u>772,070</u>	<u>294,982</u>	<u>1,067,052</u>	<u>1,121,388</u>
Surplus (deficit) before interest costs	<u>(3,415)</u>	89,047	85,632	77,098
Interest costs	-	76,252	76,252	78,593
Surplus (deficit) for the year	<u>(3,415)</u>	12,795	9,380	(1,495)
Cumulative Surplus, beginning of year	190,564	2,524,495	2,715,059	2,716,554
Cumulative Surplus, end of year	<u>\$ 187,149</u>	<u>\$ 2,537,290</u>	<u>\$ 2,724,439</u>	<u>\$ 2,715,059</u>

See accompanying notes



FINANCIAL STATEMENTS

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2018
(with comparative figures for 2017)**

	2018	2017
Operating activities		
Surplus (Deficit) for the year	\$ 9,380	\$ (1,495)
Items not involving an outlay (receipt) of cash:		
Loss on Capital Assets	621	269
Amortization	244,621	249,049
	254,622	247,823
Net change in non-cash working capital balances:		
Accounts receivable	547	544
GST receivable	(573)	9,231
Prepaid expenses	(4,002)	1,263
Accounts payable	23,381	5,432
Government remittance payable	(583)	(6,661)
Cash used in operating activities	273,392	257,632
Investing activities		
Acquisition of tangible capital assets	(52,891)	(12,579)
Proceeds of tangible capital assets	650	400
Cash used in investing activities	(52,241)	(12,179)
Financing activities		
Repayment of long term debt	(86,345)	(84,422)
Increase (decrease) in deferred revenue	(84,268)	(88,406)
Cash used in investing activities	(170,613)	(172,828)
Increase (decrease) in cash	50,538	72,625
Cash position, beginning of year	664,837	592,212
Cash position, end of year	\$ 715,375	\$ 664,837

See accompanying notes



THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2018

1. Status and nature of activities

The purpose of The Roman Catholic Parish of the Resurrection (the "Organization") is to guide and nurture the spiritual growth of its faithful through worship and education and to seek out and serve the lost.

The Roman Catholic Parish of the Resurrection was decreed by the Archbishop of Regina on August 31, 2000. As a registered charitable foundation under Section 149 (1) of the income tax act, no income taxes are payable on the reported income of such operations.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the period in which they become known. The financial statements reflect the following policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less.

Fund accounting

The Organization follows the deferral method of accounting for contributions. The operating fund reports the assets, liabilities, revenues and expenses related to program delivery and administrative activities. The capital fund reports the assets, liabilities, revenues and expenses related to tangible capital assets and the building campaign.

Financial instruments - recognition and measurement

Financial assets and financial liabilities are recorded on the statement of financial position when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be recognized at fair value upon initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All other financial assets and financial liabilities are subsequently measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenues over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value subsequently improves.

Tangible capital assets

Capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution. Full amortization is recorded in year of purchase.

FINANCIAL STATEMENTS

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2018

2. Summary of significant accounting policies (cont'd)

Amortization is provided using the declining balance method over the estimated useful lives of the asset as follows:

Building	4%
Computer equipment	20%
Condominium	4%
Church furniture and equipment	10%
Office and other furniture and equipment	20%
Rectory furniture and equipment	10%
Yard and church work equipment	20%

Revenue recognition

Restricted contributions relating to tangible capital assets are deferred and recognized into revenue on the same basis as the related assets are amortized. Other restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or as a receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Interest is recognized as earned.

Contributions of materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of operations and cumulative surplus when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Organization's operations and would otherwise have been purchased.

Volunteers

Volunteers contribute many hours to assist The Roman Catholic Parish of the Resurrection in carrying out its activities. Because of the difficulty of determining the fair value of their contributions, these services are not reported in the financial statements.

3. Cash and cash equivalents

	2018	2017
Cash		
Canadian accounts	\$ 229,345	\$ 192,331
Short term investments		
Archdiocesan Interparochial Sharing Fund	486,030	407,886
Guaranteed investment certificate	-	64,620
	486,030	472,506
	\$ 715,375	\$ 664,837



FINANCIAL STATEMENTS

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2018

4. Tangible capital assets

	2018		2017	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Land	\$ 660,638	-	\$ 660,638	\$ 660,638
Building	7,198,097	2,147,053	5,051,044	5,261,504
Computer equipment	31,926	17,278	14,648	18,209
Condominium	266,078	97,461	168,617	168,640
Church furniture and equipment	126,069	82,310	43,759	42,808
Office and other furniture and equipment	228,371	186,697	41,674	26,691
Rectory furniture and equipment	24,075	17,391	6,684	7,589
Yard and church work equipment	57,376	28,288	29,088	23,074
	<u>\$ 8,592,630</u>	<u>\$ 2,576,478</u>	<u>\$ 6,016,152</u>	<u>\$ 6,209,153</u>

5. Deferred revenue

Deferred revenue represents unspent resources that are externally restricted for future events or for tangible capital assets, the most notable being the Phase II campaign.

	2018	2017
Building	\$ 2,000,171	\$ 2,083,511
Future events	19,963	18,315
Rectory	24,767	27,343
	<u>2,044,901</u>	<u>2,129,169</u>
Less: current portion	100,963	102,415
	<u>\$ 1,943,938</u>	<u>\$ 2,026,754</u>



FINANCIAL STATEMENTS

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2018

6. Long-term debt

Long-term debt consists of the following:

	2018	2017
Archdiocesan Interparochial Sharing Fund (Rectory)	\$ 152,766	\$ 152,766
Archdiocesan Interparochial Sharing Fund (Church Land)	552,122	552,122
Archdiocesan Interparochial Sharing Fund (Bldg PhII)	1,155,145	1,241,490
	1,860,033	1,946,378
Less: maturing within one year	89,841	86,323
	<u>\$ 1,770,192</u>	<u>\$ 1,860,055</u>

The loans payable to the Archdiocesan Interparochial Sharing Fund (IPSF) include the following terms and conditions:

- Rectory: bears interest at 4%, no principal payment required
- Church land: bears interest at 4%, no principal payment required
- Building PhII: bears interest at 4%, principal to be repaid over 25 years. Monthly blended payments in the amount of \$11,200 commenced in January 2015.

Principal repayments of long term debt payable each year for the next five years are estimated as follows:

Year	Amount
2019	\$ 89,841
2020	93,501
2021	97,311
2022	101,275
2023	105,401
	<u>\$ 487,329</u>

Subsequent to year end, the Finance Council approved an additional principal payment of \$250,000 on the building PhII Loan. This payment was made in January 2019.



THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2018

7. Financial instruments

The Roman Catholic Parish of the Resurrection is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at the end of the year:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the Organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash, investments and accounts receivable. The Organization manages its credit risk by placing cash and investments with reputable organizations.

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its investments but manages this risk by holding assets that can be readily converted into cash.

Interest rate risk

Interest rate risk refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to investments and the long term debt obligation. Fluctuations in interest rates do not have a significant effect on investments or long term debt due to the fact that the interest rates are fixed.

8. Comparative figures

The comparative figures have been reclassified to conform to the current year's presentation.

PARISH STAFF

Pastor

Father Rick Krofchek

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Assistant Priest

Father Arpee Urquico

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Seminarian

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Office Administrator

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Pastoral Assistant

Alynn Ferstl

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Sacrament Director

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Youth Ministry Coordinator

Jesse Baris

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Finance and Human Resources Manager

Karen Vey

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Financial Account Manager

Terry Harty

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Hall and Kitchen Coordinator

Tom Kuntz

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Facility Manager and Caretaker

Javier Bravo

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Part-Time Janitorial

Susan Viergutz

Communications Coordinator

Randy Johnson

communications@resurrectionparish.ca

2018 ANNUAL GENERAL MEETING MINUTES

Resurrection Roman Catholic Parish Annual General Meeting Minutes March 18, 2018

1) Opening Prayer	Father Rick
2) Adoption of the Minutes of the March 19, 2017 AGM	Greg Vogelsang
<ul style="list-style-type: none"> Motion to adopt the minutes of the March 2017 AGM Moved by: <u>Garrett Vey</u> Seconded by: <u>Donna Galvin</u> Carried. 	
3) Discussion	Greg Vogelsang & Marjorie Ingjaldson
<ol style="list-style-type: none"> Presentation by Pastoral Council Chairperson, Marjorie Ingjaldson: - Marjorie spoke about bringing our parish from Maintenance to Mission Presentation by Finance Council Chairperson, Greg Vogelsang <ul style="list-style-type: none"> Greg spoke on the results of our 2017 financial audit 	
4) Pastoral & Finance Council Elections	George Kress
a) Overview of Election Procedure <ul style="list-style-type: none"> A nominating committee of Marjorie Ingjaldson, Greg Vogelsang, and Arlene Kuntz was established to seek out candidates for each vacancy The vacancies along with position profiles were published in the bulletin A request for candidates was announced at Mass b) Vacant Positions Please see attached. Call for nominations from the floor for vacant positions	
5) Financial Decisions	Greg Vogelsang
a) Auditors Report <ul style="list-style-type: none"> No motion required b) Adoption of the financial statements <ul style="list-style-type: none"> Motion to adopt the financial statements Moved by <u>Dean Vey</u> Seconded by <u>Gay Patrick</u> Carried c) Appointment of Auditor <ul style="list-style-type: none"> Motion to appoint auditor Moved by <u>Ken Engel</u> Seconded by <u>Gozie Osuagwu</u> Carried 	
6) Adjournment	Greg Vogelsang
<ul style="list-style-type: none"> Motion to adjourn Moved by <u>Jason Trehas</u> Seconded by <u>Shelley Thiel</u> Carried 	

PARISH COUNCILS

2018 Pastoral Council

(as of March 2018)

Marjorie Ingjaldson (Chair)

George Kress (Vice-Chair)

Amanda Jacek-Flaman (Recording Secretary)

Dean Vey (Past Chair)

Arlene Kuntz (Liturgy Committee Co-Chair)

Sherry Gray (Liturgy Committee Co-Chair)

D'Arcy Brischuk (Youth Committee Chair)

Marg Engel (Reverence for Life)

Jocelyn LeBlond (Social Justice Committee Co-Chair)

Angie Schmalz (Social Justice Committee Co-Chair)

Rosella McGrane (CWL Rep)

Ken Engel (Knights of Columbus Rep)

Terry Turgeon (Ministry of Care)

Joseph Paul (Member at Large)

Karen Pacholka (Member at Large)

2018 Finance Council

(as of March 2018)

Shelly Theil (Chair)

Leeann Debert (Co Vice-Chair)

Gozie Osuagwu (Co Vice-Chair)

Greg Vogelsang (Co Past-Chair)

Gay Patrick (Co Past-Chair)

Peggy Maloney (Recording Secretary)

Jason Trehas (Building & Grounds)

Carrie Osika (Hall & Catering)

Joe Toth (Financial Administration Committee Chair)

Bernie Godin (Member at Large)

Garrett Vey (Member at Large)

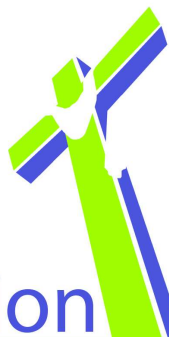
Amazing Parish Prayer

Heavenly Father,

You have gathered us together as a parish to be Your
visible life in our world. Here we unite in worship,
proclaim Your word, celebrate the Eucharist, and are
sent forth to share Your love and make disciples.
Lord, we take your Great Commission seriously and
long for our parish to be so on-fire that we draw
people to You. Help us in that endeavor, as we strive
to work together – ordained, religious and laity.

Please make our parish amazing, through
Your power and Your grace.

Amen.



Resurrection Parish

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