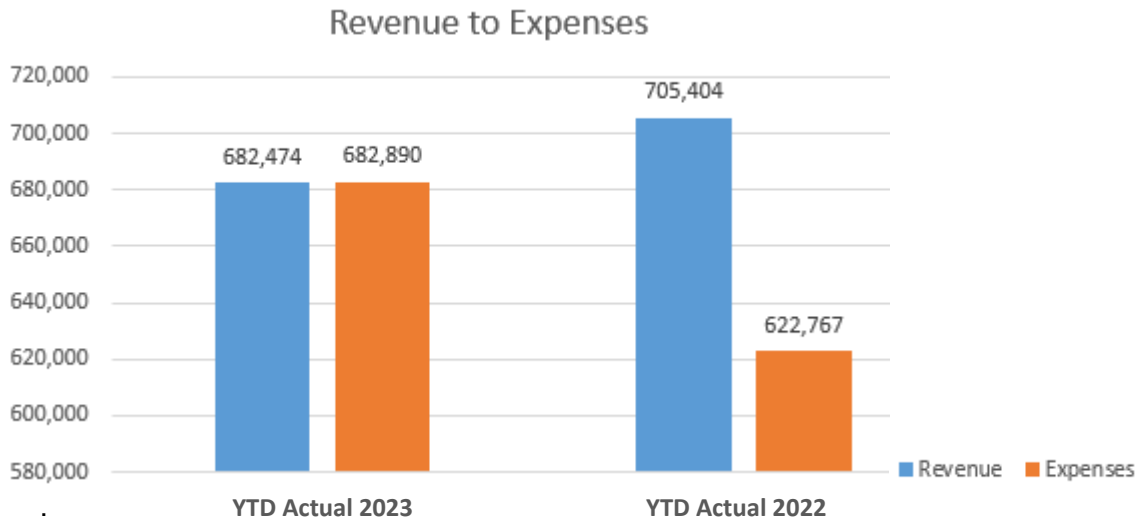


Resurrection Parish September 30th, 2023 FINANCIAL REPORT

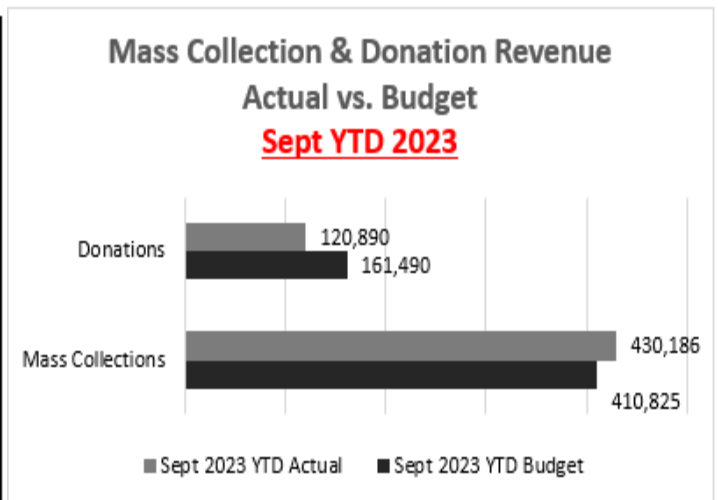
1. Sept Year to Date Financial Results - Operations



2. Highlights of Financials

- As shown above our Sept 30th, 2023 deficit is \$(417) our Sept 30th, 2022 surplus was \$82,636.
- Expenses in 2023 are higher than 2022 by \$60,123. The increase is due to higher utility costs, higher interest rate on loan, more maintenance and program activity expenses as well as an increase in ministry salaries.
- Revenues are lower in 2023 by \$22,930 than 2022. The decrease is mainly in donations outside of the Mass Collections.

Year-to-Date Financial Update 30-Sep-23		
Sunday Collections		
Envelope Collections	\$	124,580
Pre-authorized Giving		276,832
Loose Collections		28,775
Donations		120,890
Other Revenue		131,397
Total Revenue	\$	682,474
Less: Total Expenses	\$	682,890
Deficit	\$	(417)



3. Did you Know?

- We had 72 children that participated in our Vacation Bible School in August!
- The Resurrection Knights of Columbus Council generously donated funds to the Parish to cover the cost of painting the lines in our parking lot. Thank you!
- We are in process of changing our lights to LED to help lower our monthly power bill.